APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF HOSPITAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1998

July 1999

New Nouveau Brunswick

Santé et Services communautaires

Health and Community Services

INTRODUCTORY NOTES
1997/98 ANNUAL REPORT OF HOSPITAL SERVICES

The 1997/98 Annual Report reflects a number of significant changes, which may compromise comparisons with previous years' reports, the Audited Financial Statements and the Year End Settlements. These changes, based on consultation between DHCS and the Region Corporations, were required in the short-term to improve data quality and comparability, and resulted in an overall deviation from the figures in the Statements and Year End Settlements in the order of 0.5% or less. This discrepancy was deemed acceptable given the improvements achieved in the overall validity and comparability of the RHC data.

The following types of modifications were applied this year:

- The 1997/98 Annual Report provides information on those Region Hospital Corporation activities funded through Hospital Services, while previous reports have included some activities funded through other sources (e.g. DVA and Psychiatry). The following exceptions should be noted:
    - Section III Table 1, Page 1 of 3, includes beds in operation and patient days for general psychiatry (this table only).
    - Addiction Services has been excluded from Section III Tables 1 and 2, which report only on approved inpatient beds and inpatient activity. All other financial and statistical information for Addiction Services is included in subsequent tables.
    - Region 2 (SJRH) includes, in their long-term units, 10 DVA beds and associated financial and statistical information. At this time, SJRH can only report this information in combination with the data from their provincially funded extended care unit.
    - Medicare expenses and revenues, and non-patient meal days are included, though not funded by Hospital Services.

- The 1997/98 Report includes modifications to tables in order to enhance the meaningfulness of the data reported. Some columns were excluded, as they did not provide accurate data (e.g. Units of Service in Physiotherapy and Occupational Therapy were excluded pending implementation, in 1998/99, of consistent workload measurement tools across regions).

- Approved Beds were replaced with Beds Staffed and in Operation to improve comparability of indicators such as cost per bed and bed turnover.

- To improve consistency of region submissions, where allocation to departments is not currently feasible, data were reported in an undistributed accounting centre. Examples include retirement allowances, WCB, deferred grants and contributions. Where feasible, distribution to appropriate departments has been achieved. These modifications resulted in the shifting of expenses across functional centres, and often across fund types (i.e. shareable and non-shareable). For example, vacation accruals, which in most cases had been reported centrally in Human Resources as a shareable expense, has now been distributed to the functional centres where the relevant personnel are assigned, some being non-shareable functional centres, thus shifting the fund type distribution.

Finally, it should be noted that while data improvement efforts have had a significant positive effect, there might still be a number of errors or omissions in the Annual Report, which should be reported to the Department of Health and Community Services.

Further consultations and process improvements will take place throughout 1999 and 2000 to enhance the quality and consistency of financial and statistical data from the RHC system for the longer term.

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TABLE OF DEFINITIONS

1. **Beds Staffed and in Operation** - is the average number of beds available for patients during the year, calculated by dividing the total annual bed days available by 365.

2. **% Occupancy** - is actual patient days divided by the total possible patient days for the year.

3. **Total Separations** - is the number of in-patients separated from the hospital either by discharge or death.

4. **Discharges** - is the number of live patients discharged during the year.

5. **Total days stay** - is the number of days patients were in hospital from date of admission until separation.

6. **Patient days** - the number of in-patient days from the beginning to the end of a period (year).

7. **Average number of patients** - is the total number of patient days divided by the number of days in a given period.

8. **Average length of stay** - is the total days stay of all separated patients divided by the number of separations

9. **Calculated separations** - is the total patient days in a period divided by the average length of stay.

10. **Full time equivalent (FTE)** - is the total hours worked divided by the normal hours worked by one employee for a period of time.

11. **Meal days** - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

12. **Motor Services** - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION 1

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING March 31, 1998

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TABLE 1 - Provincial Government

Net Expenditures

APPROVED HOSPITAL (NEW BRUNSWICK)
NET EXPENDITURES PER PUBLIC ACCOUNTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION I
TABLE 1

NET EXPENDITURES	INCREASE (DECREASE)	1997/98	1996/97	1995/96
OPERATION	(7,363,560)	591,675,172	599,038,732	582,971,084
EQUIPMENT : table 7	170,027	6,201,926	6,031,899	4,230,965
SUB -TOTAL	**(7,193,533)**	**597,877,098**	**605,070,631**	**587,202,049**
CONTRACT HOSPITALS -Red Cros	(1,281,369)	9,674,304	10,955,673	9,474,033
OUT- OF-PROVINCE	(1,370,723)	25,710,846	27,081,569	28,494,535
SUB -TOTAL	**(9,845,625)**	**633,262,248**	**643,107,873**	**625,170,617**
HEALTH CENTERS	81,509	2,877,506	2,795,997	2,966,384
SUB -TOTAL	**(9,764,116)**	**636,139,754**	**645,903,870**	**628,137,001**
LESS RECOVERIES:Third Party Liability	(422,735)	716,081	1,138,816	1,383,359
NET EXPENDITURES	**(9,341,381)**	**635,423,673**	**644,765,054**	**626,753,642**

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
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APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

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TABLE 1

	INCREASE (DECREASE)	1997/98	1996/97	1995/96
EXPENDITURES : table 2	979,756	680,476,756	679,497,000	676,442,401
INCOME : table 4	3,659,772	84,887,142	81,227,370	90,873,521
NET OPERATION: table 6	(2,680,015)	595,589,615	598,269,630	585,568,880
EQUIPMENT : table 7	170,027	6,201,926	6,031,899	4,230,965
	(2,509,988)	**601,791,541**	**604,301,529**	**589,799,845**
CONTRACT HOSPITALS -Red Cross	(1,281,369)	9,674,304	10,955,673	9,474,033
OUT- OF-PROVINCE	(1,370,723)	25,710,846	27,081,569	28,494,535
HEALTH CENTERS	81,509	2,877,506	2,795,997	2,966,384
TOTAL	**(5,080,571)**	**640,054,197**	**645,134,768**	**630,734,797**
LESS RECOVERIES:Third Party Liability	(422,735)	716,081	1,138,816	1,383,359
NET PROVINCIAL EXPENDITURES	**(4,657,836)**	**639,338,116**	**643,995,952**	**629,351,438**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 2

HOSPITALS	INCREASE (DECREASE)	1997/98	1996/97	1995/96
Moncton(Dumont)	839,549	66,684,349	65,844,800	66,667,896
Ste Anne de Kent	(236,115)	4,128,683	4,364,798	4,428,839
SUB-TOTAL	**603,433**	**70,813,031**	**70,209,598**	**71,096,735**
Moncton (The)	1,333,807	87,177,024	85,843,217	83,711,874
Sackville	(482,378)	4,339,514	4,821,892	4,931,605
Albert	22,340	989,025	966,685	1,014,871
SUB-TOTAL	**873,769**	**92,505,563**	**91,631,794**	**89,658,350**
Saint John Regional	175,564	131,741,821	131,566,257	128,913,554
Saint John(St. Joseph's)	2,777,958	19,375,079	16,597,121	18,869,014
Blacks's Harbour	(8,950)	1,123,518	1,132,468	1,346,052
St. Stephen	(1,395,678)	8,720,987	10,116,665	9,542,018
Grand Manan	(47,459)	1,065,384	1,112,843	1,149,464
Sussex	(463,206)	6,252,433	6,715,639	7,456,972
SUB-TOTAL	**1,038,229**	**168,279,222**	**167,240,993**	**167,277,074**
Fredericton (Chalmers)	1,141,851	68,854,132	67,712,281	69,438,820
Fredericton (SCCR)	361,267	3,075,415	2,714,148	2,486,209
Oromocto	127,669	8,635,921	8,508,252	7,587,913
Harvey	49,413	794,536	745,123	741,913
McAdam	(17,276)	854,041	871,317	692,090
Bath	81,034	3,645,924	3,564,890	3,531,516
Minto	190,088	2,563,224	2,373,136	2,382,055
Perth	520,245	8,359,726	7,839,481	7,597,428
Woodstock	(171,373)	10,279,271	10,450,644	9,916,585
Plaster Rock	64,206	2,335,016	2,270,810	2,331,459
SUB-TOTAL	**2,347,123**	**109,397,205**	**107,050,082**	**106,705,988**
Edmundston	(1,201,944)	35,275,259	36,477,203	36,058,972
Grand Falls	(1,144,805)	7,056,275	8,201,080	8,380,825
St.Quentin	(569,734)	3,068,949	3,638,683	3,961,416
SUB-TOTAL	**(2,916,483)**	**45,400,483**	**48,316,966**	**48,401,213**
Campbellton Regional	(20,255)	37,317,530	37,337,785	37,496,688
Dalhousie	(1,360,491)	6,791,776	8,152,267	9,119,673
SUB-TOTAL	**(1,380,746)**	**44,109,306**	**45,490,052**	**46,616,361**
Bathurst	531,503	49,240,364	48,708,861	45,081,120
Tracadie	(341,830)	10,145,036	10,486,866	11,119,857
Caraquet	(29,072)	9,282,769	9,311,841	9,666,138
Lamèque	(16,748)	3,781,138	3,797,886	4,204,000
SUB-TOTAL	**143,853**	**72,449,307**	**72,305,454**	**70,071,115**
Miramichi	(1,526,746)	37,274,097	38,800,843	34,472,050
SUB-TOTAL	**(1,526,746)**	**37,274,097**	**38,800,843**	**34,472,050**
SUB-TOTAL HOSPITALS	**(817,567)**	**640,228,215**	**641,045,782**	**634,298,886**
EXTRA MURAL HOSPITAL	**3,182,601**	**31,693,213**	**28,510,612**	**29,901,134**
PSYCHIATRIC HOSPITALS	**(1,385,277)**	**8,555,329**	**9,940,606**	**12,242,381**
GRAND TOTAL	**979,756**	**680,476,756**	**679,497,000**	**676,442,401**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 3

	INCREASE (DECREASE)	1997/98	1996/97	1995/96
GROSS SALARIES & WAGES	9,931,059	445,931,860	436,000,801	441,093,992
MEDICAL & SURGICAL SUPPLIES	902,196	40,791,010	39,888,814	38,357,346
DRUGS & MEDICINE	2,554,793	28,985,832	26,431,039	26,848,360
SUPPLIES	(6,334,745)	113,516,995	119,851,740	121,760,352
FRINGE BENEFITS	1,210,698	47,170,344	45,959,646	45,301,516
RETIREMENT ALLOWANCES	(7,284,246)	4,080,714	11,364,960	3,080,835
TOTAL	979,756	680,476,756	679,497,000	676,442,401

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 4

HOSPITALS	INCREASE (DECREASE)	1997/98	1996/97	1995/96
Moncton(Dumont)	965,688	10,359,287	9,393,599	11,404,619
Ste Anne de Kent	74,565	374,083	299,518	274,670
SUB-TOTAL	**1,040,253**	**10,733,370**	**9,693,117**	**11,679,290**
Moncton (The)	744,054	13,087,516	12,343,462	11,438,441
Sackville	134,720	589,736	455,016	479,858
Albert	31,873	244,234	212,361	213,262
SUB-TOTAL	**910,647**	**13,921,486**	**13,010,839**	**12,131,561**
Saint John Regional	(602,846)	13,464,646	14,067,492	18,382,577
Saint John(St. Joseph's)	20,516	2,689,412	2,668,896	2,730,869
Blacks's Harbour	(7,725)	50,557	58,282	48,799
St. Stephen	45,842	684,494	638,652	631,007
Grand Manan	60,056	93,474	33,418	21,652
Sussex	(50,817)	595,913	646,730	577,133
SUB-TOTAL	**(534,973)**	**17,578,497**	**18,113,470**	**22,392,037**
Fredericton (Chalmers)	1,269,866	8,497,166	7,227,300	9,675,767
Fredericton (SCCR)	71,901	494,318	422,417	550,077
Oromocto	30,351	1,107,547	1,077,196	799,850
Harvey	(13,202)	20,962	34,164	27,793
McAdam	2,963	197,087	194,124	187,393
Bath	76,555	324,566	248,011	175,715
Minto	67,336	372,321	304,985	61,431
Perth	449,478	860,829	411,351	385,947
Woodstock	131,448	906,407	774,959	670,476
Plaster Rock	41,893	151,747	109,854	176,746
SUB-TOTAL	**2,128,588**	**12,932,949**	**10,804,361**	**12,711,195**
Edmundston	(351,245)	5,756,403	6,107,648	6,185,370
Grand Falls	(44,536)	524,916	569,452	555,239
St.Quentin	(82,335)	236,700	319,035	409,060
SUB-TOTAL	**(478,117)**	**6,518,018**	**6,996,135**	**7,149,669**
Campbellton Regional	1,214,587	10,475,700	9,261,113	12,157,426
Dalhousie	(57,055)	428,561	485,616	664,619
SUB-TOTAL	**1,157,532**	**10,904,261**	**9,746,729**	**12,822,045**
Bathurst	(615,706)	6,348,186	6,963,892	6,668,837
Tracadie	(26,777)	786,415	813,192	731,022
Caraquet	90,420	879,503	789,083	572,211
Lamèque	76,123	440,488	364,365	639,305
SUB-TOTAL	**(475,940)**	**8,454,592**	**8,930,532**	**8,611,375**
Miramichi	106,627	3,843,800	3,737,173	3,215,788
SUB-TOTAL	**106,627**	**3,843,800**	**3,737,173**	**3,215,788**
SUB-TOTAL HOSPITALS	**3,854,617**	**84,886,973**	**81,032,356**	**90,712,960**
EXTRA MURAL HOSPITAL	**(1,625)**	**0**	**1,625**	**17,927**
PSYCHIATRIC HOSPITALS	**(193,220)**	**169**	**193,389**	**142,634**
GRAND TOTAL	**3,659,772**	**84,887,142**	**81,227,370**	**90,873,521**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 5

INCOME OTHER SOURCES:	INCREASE (DECREASE)	1997/98	1996/97	1995/96
FEDERAL GOVERNMENT	(146,299)	1,746,247	1,892,546	1,441,928
WORKERS COMPENSATION	787,684	5,857,270	5,069,586	4,586,101
NON-RESIDENT	2,765,123	26,712,496	23,947,373	23,906,777
UNINSURED SERVICES	(18,153)	348,801	366,954	273,514
PREFERRED ACCOMODATION	(412,778)	7,382,684	7,795,462	11,300,826
AUTHORIZED CHARGES	0	0	0	530,111
MEDICAL DISCHARGED	8,232	349,980	341,748	596,535
OTHER	259,736	380,421	120,685	11,630,641
TOTAL	**3,243,545**	**42,777,899**	**39,534,354**	**54,266,433**
DEDUCTIONS:				
COURTESY AND REBATES	(10,540)	107,005	117,545	2,406,929
RETAINED PORTION OF DIFFERENTIAL	(98,408)	1,728,526	1,826,934	2,134,530
BAD DEBT DIFFERENTIAL	(50,678)	148,759	199,437	192,532
BAD DEBT OTHER	249,282	997,959	748,677	749,774
AUTHORIZED CHARGES -RETAINED	0	0	0	0
- BAD DEBTS	0	0	0	0
TOTAL	**89,656**	**2,982,249**	**2,892,593**	**5,483,765**
NET INCOME OTHER SOURCES	**3,153,889**	**39,795,650**	**36,641,761**	**48,782,668**
RECOVERIES AND SALES				
RENTALS	(223,398)	561,045	784,443	1,089,349
CASH DISCOUNT ON PURCHASES	0	0	0	23,122
DIETARY SALES (MEALS ONLY)	(213,729)	142,829	356,558	350
HOUSING (STAFF ROOMS)	0	0	0	0
LAUNDRY	(283,032)	456,546	739,578	700,530
STEAM/HEAT	(67,901)	174,707	242,608	279,180
LABORATORY RECOVERIES	(2,367,581)	956,938	3,324,519	3,480,972
MEDICARE	3,667,842	40,173,334	36,505,492	34,556,217
OTHERS	(5,318)	2,626,093	2,632,411	1,961,133
TOTAL RECOVERIES & SALES	**505,883**	**45,091,492**	**44,585,609**	**42,090,853**
TOTAL INCOME OTHER SOURCES	**3,659,772**	**84,887,142**	**81,227,370**	**90,873,521**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 6

HOSPITALS	INCREASE (DECREASE)	1997/98	1996/97	1995/96
Moncton(Dumont)	(126,139)	56,325,062	56,451,201	55,263,277
Ste Anne de Kent	(310,680)	3,754,600	4,065,280	4,154,169
SUB-TOTAL	**(436,819)**	**60,079,662**	**60,516,481**	**59,417,445**
Moncton (The)	589,753	74,089,508	73,499,755	72,273,433
Sackville	(617,098)	3,749,778	4,366,876	4,451,747
Albert	(9,533)	744,791	754,324	801,609
SUB-TOTAL	**(36,878)**	**78,584,077**	**78,620,955**	**77,526,789**
Saint John Regional	778,410	118,277,175	117,498,765	110,530,977
Saint John(St. Joseph's)	2,757,442	16,685,667	13,928,225	16,138,145
Blacks's Harbour	(1,225)	1,072,961	1,074,186	1,297,253
St. Stephen	(1,441,520)	8,036,493	9,478,013	8,911,011
Grand Manan	(107,515)	971,910	1,079,425	1,127,812
Sussex	(412,389)	5,656,520	6,068,909	6,879,839
SUB-TOTAL	**1,573,203**	**150,700,726**	**149,127,523**	**144,885,037**
Fredericton (Chalmers)	(128,015)	60,356,966	60,484,981	59,763,053
Fredericton (SCCR)	289,366	2,581,097	2,291,731	1,936,132
Oromocto	97,318	7,528,374	7,431,056	6,788,063
Harvey	62,615	773,574	710,959	714,120
McAdam	(20,239)	656,954	677,193	504,697
Bath	4,479	3,321,358	3,316,879	3,355,801
Minto	122,752	2,190,903	2,068,151	2,320,624
Perth	70,767	7,498,897	7,428,130	7,211,481
Woodstock	(302,821)	9,372,864	9,675,685	9,246,109
Plaster Rock	22,313	2,183,269	2,160,956	2,154,713
SUB-TOTAL	**218,535**	**96,464,256**	**96,245,721**	**93,994,793**
Edmundston	(850,699)	29,518,856	30,369,555	29,873,602
Grand Falls	(1,100,268)	6,531,360	7,631,628	7,825,586
St.Quentin	(487,399)	2,832,249	3,319,648	3,552,356
SUB-TOTAL	**(2,438,367)**	**38,882,464**	**41,320,831**	**41,251,544**
Campbellton Regional	(1,234,842)	26,841,830	28,076,672	25,339,262
Dalhousie	(1,303,436)	6,363,215	7,666,651	8,455,054
SUB-TOTAL	**(2,538,278)**	**33,205,045**	**35,743,323**	**33,794,316**
Bathurst	1,147,209	42,892,178	41,744,969	38,412,283
Tracadie	(315,053)	9,358,621	9,673,674	10,388,835
Caraquet	(119,492)	8,403,266	8,522,758	9,093,927
Lamèque	(92,871)	3,340,650	3,433,521	3,564,695
SUB-TOTAL	**619,793**	**63,994,715**	**63,374,922**	**61,459,740**
Miramichi	(1,633,373)	33,430,297	35,063,670	34,472,050
SUB-TOTAL	**(1,633,373)**	**33,430,297**	**35,063,670**	**31,256,262**
TOTAL HOSPITALS	**(4,672,184)**	**555,341,242**	**560,013,426**	**543,585,926**
EXTRA MURAL HOSPITAL	**3,184,226**	**31,693,213**	**28,508,987**	**29,883,207**
PSYCHIATRIC HOSPITALS	**(1,192,057)**	**8,555,160**	**9,747,217**	**12,099,747**
GRAND TOTAL	**(2,680,015)**	**595,589,615**	**598,269,630**	**585,568,880**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREBLE EQUIPMENT
DIRECT PURCHASES
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1997/98	1996/97	1995/96
Moncton(Dumont)	323,145	760,590	437,445	320,471
Ste Anne de Kent	43,218	43,218	0	7,692
SUB-TOTAL	**366,363**	**803,808**	**437,445**	**328,163**
Moncton (The)	(145,136)	690,836	835,972	461,704
Sackville	0	0	0	0
Albert	0	0	0	0
SUB-TOTAL	**(145,136)**	**690,836**	**835,972**	**461,704**
Saint John Regional	(530,567)	1,370,554	1,901,121	1,257,894
Saint John(St. Joseph's)	62,671	114,509	51,838	483,659
Blacks's Harbour	42,133	42,133	0	8,131
St. Stephen	(8,639)	0	8,639	26,876
Grand Manan	2,021	9,833	7,812	16,745
Sussex	(8,863)	0	8,863	33,711
SUB-TOTAL	**(441,244)**	**1,537,029**	**1,978,273**	**1,827,016**
Fredericton (Chalmers)	6,749	626,746	619,997	348,333
Fredericton (SCCR)	198,228	201,901	3,673	0
Oromocto	55,181	92,259	37,078	38,319
Harvey	(2,947)	0	2,947	0
McAdam	6,572	12,287	5,715	3,572
Bath	17,520	19,600	2,080	8,620
Minto	10,617	17,172	6,555	0
Perth	(14,242)	17,633	31,875	51,159
Woodstock	(16,618)	17,542	34,160	27,203
Plaster Rock	(3,435)	21,425	24,860	14,799
SUB-TOTAL	**257,625**	**1,026,565**	**768,940**	**492,005**
Edmundston	289,468	617,309	327,841	210,627
Grand Falls	(9,721)	0	9,721	21,867
St.Quentin	0	0	0	2,856
SUB-TOTAL	**279,747**	**617,309**	**337,562**	**235,350**
Campbellton Regional	(176,064)	343,691	519,755	395,988
Dalhousie	(51,046)	0	51,046	29,824
SUB-TOTAL	**(227,110)**	**343,691**	**570,801**	**425,812**
Bathurst	(68,049)	459,628	527,677	252,084
Tracadie	96,343	104,163	7,820	14,286
Caraquet	(39,001)	3,673	42,674	18,826
Lamèque	3,323	3,865	542	6,233
SUB-TOTAL	**(7,384)**	**571,329**	**578,713**	**291,429**
Chatham	0		0	44,663
Miramichi	71,946	589,724	517,778	96,057
SUB-TOTAL	**71,946**	**589,724**	**517,778**	**140,720**
TOTAL HOSPITALS	**154,807**	**6,180,291**	**6,025,484**	**4,202,199**
EXTRA MURAL HOSPITAL	**0**	**0**	**0**	**25,561**
PSYCHIATRIC HOSPITALS	**0**	**0**	**0**	**0**
HEALTH SERVICES CENTERS	**15,220**	**21,635**	**6,415**	**3,205**
GRAND TOTAL	**170,027**	**6,201,926**	**6,031,899**	**4,230,965**

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION II
TABLE 8

	PRINCIPAL PAYMENT	INTEREST PAYMENT	PAYMENT	REMAINING PAYMENT
FUNDY LINEN - SERVICES INC.	500,556	139,171	639,726	1,111,201

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING March 31, 1998

CONTENTS

TABLE 1	- Bed Capacity & Patient Days by type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
BEDS in OPERATION & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM (Excludes Newborns and Addiction Services)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	Medical & Surgical		Intensive Care		Obstetrical		Pediatric		Psychiatric*	
	Beds in Operation	Patient Days	Beds in Operation	Patient Days	Beds in Operation	Patient Days	Beds in Operation	Patient Days	Beds in Operation	Patient Days
Moncton (Dumont)	193	59,496	14	4,440	17	3,280	18	4,089	20	5,933
Ste. Anne de Kent	20	6,628	0	0	0	0	0	0	0	0
Subtotal - RHC 1(B)	**213**	**66,124**	**14**	**4,440**	**17**	**3,280**	**18**	**4,089**	**20**	**5,933**
Albert	4	933	0	0	0	0	0	0	0	0
Moncton (The)	199	67,576	32	9,900	26	9,573	17	5,106	26	9,388
Sackville	21	7,677	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**224**	**76,186**	**32**	**9,900**	**26**	**9,573**	**17**	**5,106**	**26**	**9,388**
Black's Harbour	0	0	0	0	0	0	0	0	0	0
Grand Manan	14	2,413	0	0	0	0	0	0	0	0
Saint John (SJRH)	309	109,761	37	11,651	24	5,946	37	6,791	39	11,833
Saint John (St. Jos)	15	1,787	0	0	0	0	0	0	0	0
St Stephen	33	9,867	4	1,026	17	341	7	392	0	0
Sussex	29	7,279	7	1,724	0	0	0	0	0	0
Subtotal - RHC 2	**400**	**131,107**	**48**	**14,401**	**41**	**6,287**	**44**	**7,183**	**39**	**11,833**
Bath	23	6,615	0	0	0	0	0	0	0	0
Fredericton (DECH)	190	65,110	32	5,272	30	6,799	34	6,068	34	10,527
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0	0	0
Minto	15	3,912	0	0	0	0	0	0	0	0
Oromocto	26	7,229	3	714	0	0	0	0	0	0
Perth Andover	41	12,398	0	0	0	0	5	598	0	0
Plaster Rock	14	4,264	0	0	0	0	0	0	0	0
Woodstock	41	12,252	4	1,168	9	1,566	2	484	0	0
Subtotal - RHC 3	**350**	**111,780**	**39**	**7,154**	**39**	**8,365**	**41**	**7,150**	**34**	**10,527**
Edmundston	79	24,338	8	2,604	18	5,118	20	5,065	13	4,676
Grand Falls	26	9,387	0	0	0	0	0	0	0	0
St Quentin	12	3,828	0	0	0	0	0	0	0	0
Subtotal - RHC 4	**117**	**37,553**	**8**	**2,604**	**18**	**5,118**	**20**	**5,065**	**13**	**4,676**
Campbellton	70	20,549	8	2,194	15	3,201	12	2,862	12	3,776
Dalhousie	38	11,982	4	1,016	0	0	0	0	0	0
Subtotal - RHC 5	**108**	**32,531**	**12**	**3,210**	**15**	**3,201**	**12**	**2,862**	**12**	**3,776**
Bathurst	96	28,432	11	3,085	18	4,372	20	5,463	20	6,080
Caraquet	30	9,973	0	0	9	868	0	0	0	0
Lameque	12	3,655	0	0	0	0	0	0	0	0
Tracadie	39	13,884	0	0	0	0	0	0	0	0
Subtotal - RHC 6	**177**	**55,944**	**11**	**3,085**	**27**	**5,240**	**20**	**5,463**	**20**	**6,080**
Miramichi	112	36,737	10	2,564	17	3,889	12	2,682	12	3,631
Subtotal - RHC 7	**112**	**36,737**	**10**	**2,564**	**17**	**3,889**	**12**	**2,682**	**12**	**3,631**
Total Hospitals	**1,701**	**547,962**	**174**	**47,358**	**200**	**44,953**	**184**	**39,600**	**176**	**55,844**

* Note: Beds and Patient Days for general psychiatry are excluded from the remaining tables which report only expenses and statistics for programs funded by Hospital Services.

APPROVED HOSPITALS (NEW BRUNSWICK)
BEDS in OPERATION & PATIENT DAYS BY TYPE OF UNIT - LONG TERM (Excludes Newborns and DVA*)
FOR FISCAL YEAR ENDED 31 MARCH 1998

	Rehabilitation		Extended Care	
Hospitals	Beds in Operation	Patient Days	Beds in Operation*	Patient Days
Moncton (Dumont)	26	9,349	28	10,065
Ste. Anne de Kent	0	0	0	0
Subtotal - RHC 1(B)	**26**	**9,349**	**28**	**10,065**
Albert	0	0	0	0
Moncton (The)	11	3,781	66	23,513
Sackville	0	0	0	0
Subtotal - RHC 1(SE)	**11**	**3,781**	**66**	**23,513**
Black's Harbour	0	0	0	0
Grand Manan	0	0	0	0
Saint John (SJRH)	0	0	63	20,742
Saint John (St. Jos)	42	14,888	20	6,599
St Stephen	15	4,477	0	0
Sussex	0	0	0	0
Subtotal - RHC 2	**57**	**19,365**	**83**	**27,341**
Bath	0	0	0	0
Fredericton (DECH)	24	8,569	0	0
Fredericton (SCCR)	15	4,692	0	0
Harvey	0	0	0	0
McAdam	0	0	0	0
Minto	0	0	0	0
Oromocto	0	0	17	5,346
Perth Andover	0	0	0	0
Plaster Rock	0	0	0	0
Woodstock	0	0	0	0
Subtotal - RHC 3	**39**	**13,261**	**17**	**5,346**
Edmundston	0	0	34	11,535
Grand Falls	0	0	0	0
St Quentin	0	0	0	0
Subtotal - RHC 4	**0**	**0**	**34**	**11,535**
Campbellton	0	0	25	7,713
Dalhousie	0	0	0	0
Subtotal - RHC 5	**0**	**0**	**25**	**7,713**
Bathurst	0	0	31	9,925
Caraquet	0	0	0	0
Lameque	0	0	0	0
Tracadie	0	0	20	4,148
Subtotal - RHC 6	**0**	**0**	**51**	**14,073**
Miramichi	0	0	0	0
Subtotal - RHC 7	**0**	**0**	**0**	**0**
Total Hospitals	**133**	**45,756**	**304**	**99,586**

* SJRH includes 10 DVA beds and their associated patient days.

APPROVED HOSPITALS (NEW BRUNSWICK)
BEDS in OPERATION & PATIENT DAYS BY TYPE OF UNIT (Excludes Newborns, Psychiatry, Addiction Services and DVA*)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Beds in Operation	Patient Days	% of Occupancy	Avg. Length of Stay	Beds in Operation	Patient Days	% of Occupancy	Avg Length of Stay	Beds in Operation	Patient Days	% of Occupancy	Avg Length of Stay
Moncton (Dumont)	242	71,305	81%	8.11	54	19,414	98%	42.51	296	90,719	84%	9.79
Ste. Anne de Kent	20	6,628	91%	12.37	0	0	0%	0.00	20	6,628	91%	12.37
Subtotal - RHC 1(B)	**262**	**77,933**	**81%**	**8.35**	**54**	**19,414**	**98%**	**42.51**	**316**	**97,347**	**84%**	**9.93**
Albert	4	933	64%	9.68	0	0	0%	0.00	4	933	64%	9.68
Moncton (The)	274	92,155	92%	6.75	77	27,294	97%	27.20	351	119,449	93%	8.44
Sackville	21	7,677	100%	6.35	0	0	0%	0.00	21	7,677	100%	6.35
Subtotal - RHC 1(SE)	**299**	**100,765**	**92%**	**6.73**	**77**	**27,294**	**97%**	**27.20**	**376**	**128,059**	**93%**	**8.29**
Black's Harbour	0	0	0%	0.00	0	0	0%	0.00	0	0	0%	0.00
Grand Manan	14	2,413	47%	5.45	0	0	0%	0.00	14	2,413	47%	5.45
Saint John (SJRH)	407	134,149	90%	7.62	63	20,742	90%	131.11	470	154,891	90%	8.25
Saint John (St. Jos)	15	1,787	33%	1.50	62	21,487	95%	45.55	77	23,274	83%	12.41
St Stephen	61	11,626	52%	5.27	15	4,477	82%	32.35	76	16,103	58%	6.79
Sussex	36	9,003	69%	7.11	0	0	0%	0.00	36	9,003	69%	7.11
Subtotal - RHC 2	**533**	**158,978**	**82%**	**7.00**	**140**	**46,706**	**91%**	**55.25**	**673**	**205,684**	**84%**	**8.27**
Bath	23	6,615	79%	6.69	0	0	0%	0.00	23	6,615	79%	6.69
Fredericton (DECH)	286	83,249	80%	5.84	24	8,569	98%	44.29	310	91,818	81%	6.55
Fredericton (SCCR)	0	0	0%	0.00	15	4,692	86%	39.14	15	4,692	86%	39.14
Harvey	0	0	0%	0.00	0	0	0%	0.00	0	0	0%	0.00
McAdam	0	0	0%	0.00	0	0	0%	0.00	0	0	0%	0.00
Minto	15	3,912	71%	8.22	0	0	0%	0.00	15	3,912	71%	8.22
Oromocto	29	7,943	75%	4.36	17	5,346	86%	37.33	46	13,289	79%	7.20
Perth Andover	46	12,996	77%	5.62	0	0	0%	0.00	46	12,996	77%	5.62
Plaster Rock	14	4,264	83%	8.43	0	0	0%	0.00	14	4,264	83%	8.43
Woodstock	56	15,470	76%	5.62	0	0	0%	0.00	56	15,470	76%	5.62
Subtotal - RHC 3	**469**	**134,449**	**79%**	**5.82**	**56**	**18,607**	**91%**	**41.16**	**525**	**153,056**	**80%**	**6.64**
Edmundston	125	37,125	81%	7.09	34	11,535	93%	34.75	159	48,660	84%	8.74
Grand Falls	26	9,387	99%	5.30	0	0	0%	0.00	26	9,387	99%	5.30
St Quentin	12	3,828	87%	5.89	0	0	0%	0.00	12	3,828	87%	5.89
Subtotal - RHC 4	**163**	**50,340**	**85%**	**6.58**	**34**	**11,535**	**93%**	**34.75**	**197**	**61,875**	**86%**	**7.76**
Campbellton	105	28,806	75%	4.99	25	7,713	85%	42.68	130	36,519	77%	6.51
Dalhousie	42	12,998	85%	8.74	0	0	0%	0.00	42	12,998	85%	8.74
Subtotal - RHC 5	**147**	**41,804**	**78%**	**5.80**	**25**	**7,713**	**85%**	**42.68**	**172**	**49,517**	**79%**	**6.98**
Bathurst	145	41,352	78%	4.74	31	9,925	88%	58.36	176	51,277	80%	6.33
Caraquet	39	10,841	76%	4.77	0	0	0%	0.00	39	10,841	76%	4.77
Lameque	12	3,655	83%	5.00	0	0	0%	0.00	12	3,655	83%	5.00
Tracadie	39	13,884	98%	7.02	20	4,148	57%	20.00	59	18,032	84%	7.85
Subtotal - RHC 6	**235**	**69,732**	**81%**	**5.11**	**51**	**14,073**	**76%**	**44.76**	**286**	**83,805**	**80%**	**6.26**
Miramichi	151	45,872	83%	6.31	0	0	0%	0.00	151	45,872	83%	6.31
Subtotal - RHC 7	**151**	**45,872**	**83%**	**6.31**	**0**	**0**	**0%**	**0.00**	**151**	**45,872**	**83%**	**6.31**
Total Hospitals	**2,259**	**679,873**	**82%**	**6.42**	**437**	**145,342**	**91%**	**39.07**	**2,696**	**825,215**	**84%**	**7.56**

* SJRH includes 10 DVA beds and their associated patient days.

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT TERM UNITS (Excludes Newborns, Psychiatry and Addiction Services)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31*	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	211	9,253	9,464	8,541	309	8,850	614	71,736	8.11	71,305	36.57	8,797
Ste. Anne de Kent	20	537	557	482	47	529	28	6,542	12.37	6,628	26.45	536
Subtotal - RHC 1(B)	**231**	**9,790**	**10,021**	**9,023**	**356**	**9,379**	**642**	**78,278**	**8.35**	**77,933**	**35.80**	**9,338**
Albert	2	99	101	86	14	100	1	968	9.68	933	25.00	96
Moncton (The)	208	13,524	13,732	13,043	411	13,454	278	90,757	6.75	92,155	49.10	13,661
Sackville	26	1,228	1,254	1,185	50	1,235	19	7,843	6.35	7,677	58.81	1,209
Subtotal - RHC 1(SE)	**236**	**14,851**	**15,087**	**14,314**	**475**	**14,789**	**298**	**99,568**	**6.73**	**100,765**	**49.46**	**14,967**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	5	447	452	440	9	449	3	2,446	5.45	2,413	32.07	443
Saint John (SJRH)	374	17,811	18,185	17,090	687	17,777	408	135,487	7.62	134,149	43.68	17,601
Saint John (St. Jos)	0	1,207	1,207	1,200	0	1,200	7	1,804	1.50	1,787	80.00	1,189
St Stephen	36	2,253	2,289	2,177	84	2,261	28	11,920	5.27	11,626	37.07	2,205
Sussex	24	1,272	1,296	1,208	61	1,269	27	9,022	7.11	9,003	35.25	1,266
Subtotal - RHC 2	**439**	**22,990**	**23,429**	**22,115**	**841**	**22,956**	**473**	**160,679**	**7.00**	**158,978**	**43.07**	**22,713**
Bath	20	991	1,011	961	33	994	17	6,653	6.69	6,615	43.22	988
Fredericton (DECH)	223	14,598	14,821	13,908	412	14,320	501	83,601	5.84	83,249	50.07	14,260
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	12	479	491	449	34	483	8	3,968	8.22	3,912	32.20	476
Oromocto	38	1,769	1,807	1,644	39	1 683	124	7,330	4.36	7,943	58.03	1,824
Perth Andover	36	2,315	2,351	2,244	61	2,305	46	12,944	5.62	12,996	50.11	2,314
Plaster Rock	8	508	516	479	23	502	14	4,234	8.43	4,264	35.86	506
Woodstock	51	2,742	2,793	2,653	85	2,738	55	15,378	5.62	15,470	48.89	2,754
Subtotal - RHC 3	**388**	**23,402**	**23,790**	**22,338**	**687**	**23,025**	**765**	**134,108**	**5.82**	**134,449**	**49.09**	**23,084**
Edmundston	90	5,765	5,855	5,275	113	5,388	467	38,202	7.09	37,125	43.10	5,236
Grand Falls	34	1,801	1,835	1,756	51	1,807	28	9,569	5.30	9,387	69.50	1,773
St Quentin	9	652	661	618	27	645	16	3,797	5.89	3,828	53.75	650
Subtotal - RHC 4	**133**	**8,218**	**8,351**	**7,649**	**191**	**7,840**	**511**	**51,568**	**6.58**	**50,340**	**48.10**	**7,653**
Campbellton	101	5,599	5,700	5,261	105	5,366	334	26,755	4.99	28,806	51.10	5,777
Dalhousie	36	1,501	1,537	1,434	54	1,488	49	12,998	8.74	12,998	35.43	1,488
Subtotal - RHC 5	**137**	**7,100**	**7,237**	**6,695**	**159**	**6,854**	**383**	**39,753**	**5.80**	**41,804**	**46.63**	**7,208**
Bathurst	119	8,934	9,053	8,427	208	8,635	418	40,906	4.74	41,352	59.55	8,729
Caraquet	26	2,262	2,288	2,189	66	2,255	33	10,759	4.77	10,841	57.82	2,272
Lameque	12	727	739	708	23	731	8	3,655	5.00	3,655	60.92	731
Tracadie	33	2,140	2,173	2,066	58	2,124	49	14,917	7.02	13,884	54.46	1,977
Subtotal - RHC 6	**190**	**14,063**	**14,253**	**13,390**	**355**	**13,745**	**508**	**70,237**	**5.11**	**69,732**	**58.49**	**13,646**
Miramichi	126	7,300	7,426	7,047	218	7,265	161	45,872	6.31	45,872	48.11	7,265
Subtotal - RHC 7	**126**	**7,300**	**7,426**	**7,047**	**218**	**7,265**	**161**	**45,872**	**6.31**	**45,872**	**48.11**	**7,265**
Total Hospitals	**1,880**	**107,714**	**109,594**	**102,571**	**3,282**	**105,853**	**3,741**	**680,063**	**6.42**	**679,873**	**46.86**	**105,823**

* Transfers to long term and units not funded by Hospital Services (eg. psychiatry, DVA) are not reflected in discharges, inflating the census at March 31st.

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG TERM UNITS (Excludes Newborns and DVA*)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31**	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	49	81	130	439	17	456	-326	19,384	42.51	19,414	8.44	457
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 1(B)	**49**	**81**	**130**	**439**	**17**	**456**	**-326**	**19,384**	**42.51**	**19,414**	**8.44**	**457**
Albert	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Moncton (The)	77	1,215	1,292	1,148	65	1,213	79	32,993	27.20	27,294	15.75	1,003
Sackville	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 1(SE)	**77**	**1,215**	**1,292**	**1,148**	**65**	**1,213**	**79**	**32,993**	**27.20**	**27,294**	**15.75**	**1,003**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Saint John (SJRH)	36	91	127	56	35	91	36	11,931	131.11	20,742	1.44	158
Saint John (St. Jos)	55	402	457	369	26	395	62	17,992	45.55	21,487	6.37	472
St Stephen	13	136	149	119	15	134	15	4,335	32.35	4,477	8.93	138
Sussex	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 2	**104**	**629**	**733**	**544**	**76**	**620**	**113**	**34,258**	**55.25**	**46,706**	**4.43**	**845**
Bath	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Fredericton (DECH)	23	46	69	264	5	269	-200	11,914	44.29	8,569	11.21	193
Fredericton (SCCR)	12	120	132	116	0	116	16	4,540	39.14	4,692	7.73	120
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Oromocto	0	74	74	153	6	159	-85	5,936	37.33	5,346	9.35	143
Perth Andover	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Plaster Rock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Woodstock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 3	**35**	**240**	**275**	**533**	**11**	**544**	**-269**	**22,390**	**41.16**	**18,607**	**9.71**	**452**
Edmundston	32	43	75	272	70	342	-267	11,886	34.75	11,535	10.06	332
Grand Falls	0	0	0	0	0	0	0	0	0.00	0	0.00	0
St Quentin	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 4	**32**	**43**	**75**	**272**	**70**	**342**	**-267**	**11,886**	**34.75**	**11,535**	**10.06**	**332**
Campbellton	19	34	53	216	10	226	-173	9,646	42.68	7,713	9.04	181
Dalhousie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 5	**19**	**34**	**53**	**216**	**10**	**226**	**-173**	**9,646**	**42.68**	**7,713**	**9.04**	**181**
Bathurst	0	96	96	245	19	264	-168	15,407	58.36	9,925	8.52	170
Caraquet	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Lameque	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Tracadie	0	134	134	133	12	145	-11	2,900	20.00	4,148	7.25	207
Subtotal - RHC 6	**0**	**230**	**230**	**378**	**31**	**409**	**-179**	**18,307**	**44.76**	**14,073**	**8.02**	**314**
Miramichi	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**	**0**	**0.00**	**0**
Total Hospitals	**316**	**2,472**	**2,788**	**3,530**	**280**	**3,810**	**-1,022**	**148,864**	**39.07**	**145,342**	**8.72**	**3,720**

* SJRH includes 10 DVA beds and their associated patient days.

** Transfers from short - term units are not reflected in admissions, resulting in negative census at March 31st.

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS (Excludes Newborns, Psychiatry, Addiction Services and DVA*)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31**	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	260	9,334	9,594	8,980	326	9,306	288	91,120	9.79	90,719	31.44	9,265
Ste. Anne de Kent	20	537	557	482	47	529	28	6,542	12.37	6,628	26.45	536
Subtotal - RHC 1(B)	**280**	**9,871**	**10,151**	**9,462**	**373**	**9,835**	**316**	**97,662**	**9.93**	**97,347**	**31.12**	**9,803**
Albert	2	99	101	86	14	100	1	968	9.68	933	25.00	96
Moncton (The)	285	14,739	15,024	14,191	476	14,667	360	123,750	8.44	119,449	41.79	14,157
Sackville	26	1,228	1,254	1,185	50	1,235	19	7,843	6.35	7,677	58.81	1,209
Subtotal - RHC 1(SE)	**313**	**16,066**	**16,379**	**15,462**	**540**	**16,002**	**380**	**132,561**	**8.28**	**128,059**	**42.56**	**15,459**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	5	447	452	440	9	449	3	2,446	5.45	2,413	32.07	443
Saint John (SJRH)	410	17,902	18,312	17,146	722	17,868	444	147,418	8.25	154,891	38.02	18,774
Saint John (St. Jos)	55	1,609	1,664	1,569	26	1,595	69	19,796	12.41	23,274	20.71	1,875
St Stephen	49	2,389	2,438	2,296	99	2,395	43	16,255	6.79	16,103	31.51	2,373
Sussex	24	1,272	1,296	1,208	61	1,269	27	9,022	7.11	9,003	35.25	1,266
Subtotal - RHC 2	**543**	**23,619**	**24,162**	**22,659**	**917**	**23,576**	**586**	**194,937**	**8.27**	**205,684**	**35.03**	**24,876**
Bath	20	991	1,011	961	33	994	17	6,653	6.69	6,615	43.22	988
Fredericton (DECH)	246	14,644	14,890	14,172	417	14,589	301	95,515	6.55	91,818	47.06	14,024
Fredericton (SCCR)	12	120	132	116	0	116	16	4,540	39.14	4,692	7.73	120
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	12	479	491	449	34	483	8	3,968	8.22	3,912	32.20	476
Oromocto	38	1,843	1,881	1,797	45	1,842	39	13,266	7.20	13,289	40.04	1,845
Perth Andover	36	2,315	2,351	2,244	61	2,305	46	12,944	5.62	12,996	50.11	2,314
Plaster Rock	8	508	516	479	23	502	14	4,234	8.43	4,264	35.86	506
Woodstock	51	2,742	2,793	2,653	85	2,738	55	15,378	5.62	15,470	48.89	2,754
Subtotal - RHC 3	**423**	**23,642**	**24,065**	**22,871**	**698**	**23,569**	**496**	**156,498**	**6.64**	**153,056**	**44.89**	**23,051**
Edmundston	122	5,808	5,930	5,547	183	5,730	200	50,088	8.74	48,660	36.04	5,567
Grand Falls	34	1,801	1,835	1,756	51	1,807	28	9,569	5.30	9,387	69.50	1,773
St Quentin	9	652	661	618	27	645	16	3,797	5.89	3,828	53.75	650
Subtotal - RHC 4	**165**	**8,261**	**8,426**	**7,921**	**261**	**8,182**	**244**	**63,454**	**7.76**	**61,875**	**41.53**	**7,978**
Campbellton	120	5,633	5,753	5,477	115	5,592	161	36,401	6.51	36,519	43.02	5,610
Dalhousie	36	1,501	1,537	1,434	54	1,488	49	12,998	8.74	12,998	35.43	1,488
Subtotal - RHC 5	**156**	**7,134**	**7,290**	**6,911**	**169**	**7,080**	**210**	**49,399**	**6.98**	**49,517**	**41.16**	**7,097**
Bathurst	119	9,030	9,149	8,672	227	8,899	250	56,313	6.33	51,277	50.56	8,103
Caraquet	26	2,262	2,288	2,189	66	2,255	33	10,759	4.77	10,841	57.82	2,272
Lameque	12	727	739	708	23	731	8	3,655	5.00	3,655	60.92	731
Tracadie	33	2,274	2,307	2,199	70	2,269	38	17,817	7.85	18,032	38.46	2,296
Subtotal - RHC 6	**190**	**14,293**	**14,483**	**13,768**	**386**	**14,154**	**329**	**88,544**	**6.26**	**83,805**	**49.49**	**13,396**
Miramichi	126	7,300	7,426	7,047	218	7,265	161	45,872	6.31	45,872	48.11	7,265
Subtotal - RHC 7	**126**	**7,300**	**7,426**	**7,047**	**218**	**7,265**	**161**	**45,872**	**6.31**	**45,872**	**48.11**	**7,265**
Total Hospitals	**2,196**	**110,186**	**112,382**	**106,101**	**3,562**	**109,663**	**2,722**	**828,927**	**7.56**	**825,215**	**40.68**	**109,172**

* SJRH includes 10 DVA beds and their associated patient days.
** Transfers to units not funded by Hospital Services (eg. psychiatry, DVA) are not reflected in discharges, inflating the census at March 31st.

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION III
TABLE 3

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31*	Total Days Stay	Avg. Length Of Stay	Bassinets	Newborn Days	Calculated Separations
Moncton (Dumont)	6	615	621	620	0	620	1	2,092	3.37	0	2,091	620
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 1(B)	**6**	**615**	**621**	**620**	**0**	**620**	**1**	**2,092**	**3.37**	**0**	**2,091**	**620**
Albert	0	0	0	0	0	0	0	0	0.00	0	0	0
Moncton (The)	10	1,282	1,292	1,265	9	1,274	18	5,813	4.56	0	0	0
Sackville	0	34	34	34	0	34	0	70	2.06	0	0	0
Subtotal - RHC 1(SE)	**10**	**1,316**	**1,326**	**1,299**	**9**	**1,308**	**18**	**5,883**	**4.50**	**0**	**0**	**0**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0	0
Saint John (SJRH)	0	1,903	1,903	1,887	6	1,893	10	7,730	4.08	50	7,888	1,932
Saint John (St. Jos)	0	0	0	0	0	0	0	0	0.00	0	0	0
St Stephen	0	0	0	0	0	0	0	0	0.00	0	0	0
Sussex	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 2	**0**	**1,903**	**1,903**	**1,887**	**6**	**1,893**	**10**	**7,730**	**4.08**	**50**	**7,888**	**1,932**
Bath	0	22	22	22	0	22	0	63	2.86	3	63	22
Fredericton (DECH)	0	1,532	1,532	1,528	4	1,532	0	6,314	4.12	20	5,877	1,426
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0.00	0	0	0
Harvey	0	0	0	0	0	0	0	0	0.00	0	0	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0.00	0	0	0
Perth Andover	0	176	176	176	0	176	0	459	2.61	5	447	171
Plaster Rock	0	24	24	24	0	24	0	59	2.46	1	59	24
Woodstock	0	254	254	254	0	254	0	855	3.37	5	853	253
Subtotal - RHC 3	**0**	**2,008**	**2,008**	**2,004**	**4**	**2,008**	**0**	**7,750**	**3.86**	**34**	**7,299**	**1,891**
Edmundston	6	381	387	374	1	375	12	1,470	3.92	15	1,485	379
Grand Falls	1	146	147	145	0	145	2	462	3.19	6	465	146
St Quentin	0	23	23	21	0	21	2	55	2.62	4	59	23
Subtotal - RHC 4	**7**	**550**	**557**	**540**	**1**	**541**	**16**	**1,987**	**3.67**	**25**	**2,009**	**547**
Campbellton	6	361	367	361	1	362	5	1,146	3.17	22	1,165	368
Dalhousie	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 5	**6**	**361**	**367**	**361**	**1**	**362**	**5**	**1,146**	**3.17**	**22**	**1,165**	**368**
Bathurst	0	625	625	623	0	623	2	2,546	4.09	24	3,016	738
Caraquet	0	263	263	260	0	260	3	766	2.95	0	0	0
Lameque	0	0	0	0	0	0	0	0	0.00	0	0	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 6	**0**	**888**	**888**	**883**	**0**	**883**	**5**	**3,312**	**3.75**	**24**	**3,016**	**804**
Miramichi	3	531	534	512	2	514	20	1,833	3.57	10	1,833	514
Subtotal - RHC 7	**3**	**531**	**534**	**512**	**2**	**514**	**20**	**1,833**	**3.57**	**10**	**1,833**	**514**
Total Hospitals	**32**	**8,172**	**8,204**	**8,106**	**23**	**8,129**	**75**	**31,733**	**3.90**	**165**	**25,301**	**6,481**

* Transfers to pediatrics are not reflected in discharges, inflating the census at March 31st.

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

	CASES	VISITS		ATTENDANCES	PROCEDURES	LABORATORY SERVICES STANDARD UNITS				
Hospitals	Operating Room	Emergency Room	All Clinics	Rehabilitation Services	Non-Invasive Cardio. Labratory	In-Patient	Out-Patient	Referred In	Other	Total Laboratory
Moncton (Dumont)	7,781	50,412	72,436	36,375	27,467	1,636,068	2,837,412	1,057,442	793,834	6,324,756
Ste. Anne de Kent	0	31,426	0	4,328	4,025	47,093	475,039	0	38,836	560,968
Subtotal - RHC 1(B)	**7,781**	**81,838**	**72,436**	**40,703**	**31,492**	**1,683,161**	**3,312,451**	**1,057,442**	**832,670**	**6,885,724**
Albert	0	0	3,993	1,527	0	0	0	0	0	0
Moncton (The)	11,360	56,084	56,529	62,999	33,328	2,723,435	3,134,725	1,839,791	1,075,260	8,773,211
Sackville	0	14,480	6,317	3,434	2,583	70,166	343,356	32,310	82,841	528,673
Subtotal - RHC 1(SE)	**11,360**	**70,564**	**66,839**	**67,960**	**35,911**	**2,793,601**	**3,478,081**	**1,872,101**	**1,158,101**	**9,301,884**
Black's Harbour	0	13,352	0	1,984	198	0	0	0	0	0
Grand Manan	0	2,649	0	0	420	0	0	0	0	0
Saint John (SJRH)	9,677	45,681	114,405	67,266	60,104	2,788,154	1,594,832	4,813,874	1,313,317	10,510,177
Saint John (St. Jos)	7,915	44,563	0	15,583	8,800	61,571	1,108,276	61,571	0	1,231,418
St Stephen	1,073	35,538	5,765	6,682	6,313	103,194	331,728	9,034	88,774	532,730
Sussex	811	23,225	0	2,800	6,000	251,504	673,104	0	147,714	1,072,322
Subtotal - RHC 2	**19,476**	**165,008**	**120,170**	**94,315**	**81,835**	**3,204,423**	**3,707,940**	**4,884,479**	**1,549,805**	**13,346,647**
Bath	335	12,983	1,376	4,220	2,036	60,949	213,685	0	44,770	319,404
Fredericton (DECH)	10,766	46,418	22,255	58,075	26,610	1,498,035	4,126,822	2,754,866	1,346,031	9,725,754
Fredericton (SCCR)	0	0	0	11,758	0	0	0	0	0	0
Harvey	0	0	1,523	1,163	302	0	0	0	0	0
McAdam	0	0	3,671	761	312	0	0	0	0	0
Minto	0	9,618	584	2,939	1,618	25,634	172,008	19,802	46,812	264,256
Oromocto	4,397	26,908	0	5,233	5,522	126,062	905,855	158,962	27,915	1,218,794
Perth Andover	1,262	19,281	2,832	3,916	4,905	149,088	380,797	0	61,493	591,378
Plaster Rock	0	8,765	40	922	1,439	41,417	120,216	0	45,380	207,013
Woodstock	1,871	22,058	21,676	8,146	6,147	171,028	663,226	12,426	105,633	952,313
Subtotal - RHC 3	**18,631**	**146,031**	**53,957**	**97,133**	**48,891**	**2,072,213**	**6,582,609**	**2,946,056**	**1,678,034**	**13,278,912**
Edmundston	3,840	33,049	54,039	18,864	34,516	629,144	1,304,038	421,524	402,618	2,757,324
Grand Falls	587	17,348	6,443	6,285	4,011	71,168	358,221	39,478	53,852	522,719
St Quentin	0	11,774	3,801	1,032	0	36,711	197,963	0	37,431	272,105
Subtotal - RHC 4	**4,427**	**62,171**	**64,283**	**26,181**	**38,527**	**737,023**	**1,860,222**	**461,002**	**493,901**	**3,552,148**
Campbellton	3,748	33,058	62,553	22,201	12,934	749,127	1,344,556	312,635	261,112	2,667,430
Dalhousie	71	19,972	16,834	5,540	4,870	114,788	440,543	36,127	113,916	705,374
Subtotal - RHC 5	**3,819**	**53,030**	**79,387**	**27,741**	**17,804**	**863,915**	**1,785,099**	**348,762**	**375,028**	**3,372,804**
Bathurst	5,550	46,124	48,632	22,465	18,147	1,072,150	1,660,601	1,160,207	301,339	4,194,297
Caraquet	889	38,705	7,587	6,321	6,206	155,076	1,029,129	0	86,134	1,270,339
Lameque	0	21,880	1,216	4,448	2,641	27,996	440,241	0	56,701	524,938
Tracadie	0	29,204	10,036	8,538	5,030	183,018	776,651	0	107,917	1,067,586
Subtotal - RHC 6	**6,439**	**135,913**	**67,471**	**41,772**	**32,024**	**1,438,240**	**3,906,622**	**1,160,207**	**552,091**	**7,057,160**
Miramichi	3,891	43,197	16,254	18,958	19,951	727,923	1,444,384	219,291	434,486	2,826,084
Subtotal - RHC 7	**3,891**	**43,197**	**16,254**	**18,958**	**19,951**	**727,923**	**1,444,384**	**219,291**	**434,486**	**2,826,084**
Total Hospitals	**75,824**	**757,752**	**540,797**	**414,763**	**306,435**	**13,520,499**	**26,077,408**	**12,949,340**	**7,074,116**	**59,621,363**

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES - DIAGNOSTIC IMAGING SERVICES (Including RADIOLOGY)
FOR FISCAL YEAR ENDED 31 MARCH 1998

	RADIATION ONCOLOGY TREATMENTS			DIAGNOSTIC IMAGING STANDARD UNITS				DIAGNOSTIC EXAMINATIONS		
Hospitals	In-Patient	Out-Patient	Total	In-Patient	Out-Patient *	Support Activities	Total	In-Patient	Out-Patient *	Total
Moncton (Dumont)	1,454	15,427	16,881	501,437	963,289	1,838,348	3,303,074	25,820	61,414	87,234
Ste. Anne de Kent	0	0	0	26,590	167,592	327,378	521,560	2,547	14,243	16,790
Subtotal - RHC 1(B)	**1,454**	**15,427**	**16,881**	**528,027**	**1,130,881**	**2,165,726**	**3,824,634**	**28,367**	**75,657**	**104,024**
Albert	0	0	0	908	10,257	14,448	25,613	140	1,294	1,434
Moncton (The)	0	0	0	758,068	1,698,241	2,206,206	4,662,515	30,063	87,157	117,220
Sackville	0	0	0	17,651	76,681	136,226	230,558	1,388	6,460	7,848
Subtotal - RHC 1(SE)	**0**	**0**	**0**	**776,627**	**1,785,179**	**2,356,880**	**4,918,686**	**31,591**	**94,911**	**126,502**
Black's Harbour	0	0	0	0	35,079	64,077	99,156	0	2,882	2,882
Grand Manan	0	0	0	2,120	5,943	13,572	21,635	155	522	677
Saint John (SJRH)	5,552	30,231	35,783	1,036,971	1,377,629	2,465,931	4,880,531	59,777	116,660	176,437
Saint John (St. Jos)	0	0	0	9,885	950,573	1,311,461	2,271,919	931	64,150	65,081
St Stephen	0	0	0	42,365	261,236	393,346	696,947	2,451	16,593	19,044
Sussex	0	0	0	15,040	226,737	326,000	567,777	958	15,442	16,400
Subtotal - RHC 2	**5,552**	**30,231**	**35,783**	**1,106,381**	**2,857,197**	**4,574,387**	**8,537,965**	**64,272**	**216,249**	**280,521**
Bath	0	0	0	18,464	79,814	113,130	211,408	1,057	5,586	6,643
Fredericton (DECH)	0	0	0	957,738	3,333,460	1,835,908	6,127,106	16,920	73,262	90,182
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	17,944	18,733	36,677	0	1,640	1,640
McAdam	0	0	0	0	0	0	0	0	0	0
Minto	0	0	0	3,840	42,500	54,261	100,601	366	4,033	4,399
Oromocto	0	0	0	12,062	357,337	460,509	829,908	889	23,813	24,702
Perth Andover	0	0	0	30,831	201,978	294,835	527,644	1,879	13,770	15,649
Plaster Rock	0	0	0	9,482	51,533	118,532	179,547	530	3,716	4,246
Woodstock	0	0	0	38,185	301,617	403,146	742,948	2,180	19,243	21,423
Subtotal - RHC 3	**0**	**0**	**0**	**1,070,602**	**4,386,183**	**3,299,054**	**8,755,839**	**23,821**	**145,063**	**168,884**
Edmundston	0	0	0	205,936	964,372	990,568	2,160,876	7,913	42,851	50,764
Grand Falls	0	0	0	14,694	172,338	186,636	373,668	1,012	13,132	14,144
St Quentin	0	0	0	10,979	74,622	79,557	165,158	674	6,754	7,428
Subtotal - RHC 4	**0**	**0**	**0**	**231,609**	**1,211,332**	**1,256,761**	**2,699,702**	**9,599**	**62,737**	**72,336**
Campbellton	0	0	0	175,962	665,487	931,214	1,772,663	8,109	38,791	46,900
Dalhousie	0	0	0	29,858	239,822	312,744	582,424	1,739	15,144	16,883
Subtotal - RHC 5	**0**	**0**	**0**	**205,820**	**905,309**	**1,243,958**	**2,355,087**	**9,848**	**53,935**	**63,783**
Bathurst	0	0	0	318,700	1,342,381	1,481,639	3,142,720	12,281	61,269	73,550
Caraquet	0	0	0	35,473	479,010	610,932	1,125,415	2,241	33,001	35,242
Lameque	0	0	0	6,100	138,861	191,556	336,517	358	10,079	10,437
Tracadie	0	0	0	44,739	391,430	495,043	931,212	2,746	26,204	28,950
Subtotal - RHC 6	**0**	**0**	**0**	**405,012**	**2,351,682**	**2,779,170**	**5,535,864**	**17,626**	**130,553**	**148,179**
Miramichi	0	0	0	205,529	1,093,140	989,564	2,288,233	9,058	59,224	68,282
Subtotal - RHC 7	**0**	**0**	**0**	**205,529**	**1,093,140**	**989,564**	**2,288,233**	**9,058**	**59,224**	**68,282**
Total Hospitals	**7,006**	**45,658**	**52,664**	**4,529,607**	**15,720,903**	**18,665,500**	**38,916,010**	**194,182**	**838,329**	**1,032,511**

* Includes Routine Staff Health Exams

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

	PHYSICAL MEDICINE AND REHABILITATION				RESPIRATORY THERAPY
	PHYSIOTHERAPY	OCCUPATIONAL	SPEECH	AUDIOLOGY	
Hospitals	Attendances	Attendances	Attendances	Attendances	Procedures
Moncton (Dumont)	21,265	10,275	2,831	2,004	104,556
Ste. Anne de Kent	3,999	329	0	0	162
Subtotal - RHC 1(B)	**25,264**	**10,604**	**2,831**	**2,004**	**104,718**
Albert	1,527	0	0	0	0
Moncton (The)	40,883	11,711	8,074	2,331	108,264
Sackville	3,434	0	0	0	0
Subtotal - RHC 1(SE)	**45,844**	**11,711**	**8,074**	**2,331**	**108,264**
Black's Harbour	1,921	0	63	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	44,196	11,294	7,854	3,922	396,696
Saint John (St. Jos)	12,221	2,088	1,274	0	24,872
St Stephen	6,226	0	456	0	7,452
Sussex	647	855	863	435	5,867
Subtotal - RHC 2	**65,211**	**14,237**	**10,510**	**4,357**	**434,887**
Bath	3,980	240	0	0	64
Fredericton (DECH)	41,145	11,049	2,879	3,002	166,247
Fredericton (SCCR)	4,710	5,084	1,964	0	0
Harvey	1,163	0	0	0	0
McAdam	761	0	0	0	0
Minto	2,482	457	0	0	0
Oromocto	2,871	1,840	522	0	1,304
Perth Andover	3,459	206	251	0	15,662
Plaster Rock	667	146	109	0	8,494
Woodstock	6,266	724	609	547	18,828
Subtotal - RHC 3	**67,504**	**19,746**	**6,334**	**3,549**	**210,599**
Edmundston	11,745	2,895	1,000	3,224	118,322
Grand Falls	5,160	498	627	0	32,289
St Quentin	1,032	0	0	0	0
Subtotal - RHC 4	**17,937**	**3,393**	**1,627**	**3,224**	**150,611**
Campbellton	15,489	3,718	1,450	1,544	77,049
Dalhousie	4,393	388	759	0	8,918
Subtotal - RHC 5	**19,882**	**4,106**	**2,209**	**1,544**	**85,967**
Bathurst	13,865	4,691	2,214	1,695	73,214
Caraquet	3,992	1,263	1,066	0	16,982
Lameque	4,063	385	0	0	6,105
Tracadie	6,404	1,675	459	0	33,129
Subtotal - RHC 6	**28,324**	**8,014**	**3,739**	**1,695**	**129,430**
Miramichi	12,278	4,083	1,856	741	110,317
Subtotal - RHC 7	**12,278**	**4,083**	**1,856**	**741**	**110,317**
Total Hospitals	**282,244**	**75,894**	**37,180**	**19,445**	**1,334,793**

To ensure consistency of reporting, time units for PT and OT have been elimimated from the table pending migration from weighted units to time units by all regions.

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION III
TABLE 4
4 OF 4

	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
Hospitals	Patient	Other	Total	Self	Sent Out	Done for Others	Total
Moncton (Dumont)	117,710	0	117,710	940,155	0	179,662	1,119,817
Ste. Anne de Kent	6,886	0	6,886	0	0	32,295	32,295
Subtotal - RHC 1(B)	**124,596**	**0**	**124,596**	**940,155**	**0**	**211,957**	**1,152,112**
Albert	958	248	1,206	0	1,220	0	1,220
Moncton (The)	123,616	39,897	163,513	1,281,324	0	54,001	1,335,325
Sackville	7,494	2,926	10,420	0	52,781	0	52,781
Subtotal - RHC 1(SE)	**132,068**	**43,071**	**175,139**	**1,281,324**	**54,001**	**54,001**	**1,389,326**
Black's Harbour	686	0	686	7,376	0	0	7,376
Grand Manan	2,413	0	2,413	0	0	0	0
Saint John (SJRH)	190,133	67,018	257,151	0	1,689,338	0	1,689,338
Saint John (St. Jos)	23,274	2,385	25,659	0	310,625	0	310,625
St Stephen	16,020	4,153	20,173	0	127,460	0	127,460
Sussex	8,984	31,527	40,511	0	86,389	0	86,389
Subtotal - RHC 2	**241,510**	**105,083**	**346,593**	**7,376**	**2,213,812**	**0**	**2,221,188**
Bath	6,925	854	7,779	0	35,913	0	35,913
Fredericton (DECH)	121,251	59,478	180,729	1,121,697	0	74,636	1,196,333
Fredericton (SCCR)	5,244	1,730	6,974	0	17,575	0	17,575
Harvey	0	0	0	0	4,756	0	4,756
McAdam	0	0	0	0	17,165	0	17,165
Minto	3,925	12,592	16,517	0	21,011	0	21,011
Oromocto	13,563	3,041	16,604	0	132,791	0	132,791
Perth Andover	13,167	1,710	14,877	82,386	0	0	82,386
Plaster Rock	4,452	539	4,991	0	22,347	0	22,347
Woodstock	15,600	3,380	18,980	109,844	0	0	109,844
Subtotal - RHC 3	**184,127**	**83,324**	**267,451**	**1,313,927**	**251,558**	**74,636**	**1,640,121**
Edmundston	50,005	0	50,005	560,523	0	591,349	1,151,872
Grand Falls	5,096	0	5,096	49,349	0	0	49,349
St Quentin	2,466	0	2,466	9,395	0	0	9,395
Subtotal - RHC 4	**57,567**	**0**	**57,567**	**619,267**	**0**	**591,349**	**1,210,616**
Campbellton	118,432	31,136	149,568	475,565	0	1,004,173	1,479,738
Dalhousie	0	0	0	0	0	0	0
Subtotal - RHC 5	**118,432**	**31,136**	**149,568**	**475,565**	**0**	**1,004,173**	**1,479,738**
Bathurst	59,588	39,036	98,624	573,665	0	7,213	580,878
Caraquet	11,594	0	11,594	0	0	0	0
Lameque	3,741	0	3,741	0	0	0	0
Tracadie	18,726	0	18,726	154,514	0	138,366	292,880
Subtotal - RHC 6	**93,649**	**39,036**	**132,685**	**728,179**	**0**	**145,579**	**873,758**
Miramichi	56,129	0	56,129	0	470,708	0	470,708
Subtotal - RHC 7	**56,129**	**0**	**56,129**	**0**	**470,708**	**0**	**470,708**
Total Hospitals	**1,008,078**	**301,650**	**1,309,728**	**5,365,793**	**2,990,079**	**2,081,695**	**10,437,567**

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING March 31, 1998

Section IV data not available for 1997 -1998

In future years, selected statistical data submitted by Hospital Corporations through the Hospital financial and Utilization Management system (HFUMS) will be reported as required.

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING March 31, 1998

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APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING March 31, 1998

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APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1998

	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Calc. Separation	% of Total	Amount	Per Diem	% of Total	Per Funded F.T.E.	Amount	% of Total
Moncton (Dumont)	2,220,330	24.47	43,118,269	475.29	4,653.86	64.66	4,140,372	45.64	6.21	3,636.27	257,191	0.39
Ste. Anne de Kent	158,853	23.97	2,951,439	445.30	5,506.89	71.49	276,949	41.78	6.71	3,399.69	0	0.00
Subtotal - RHC 1(B)	**2,379,183**	**24.44**	**46,069,708**	**473.25**	**4,699.42**	**65.06**	**4,417,321**	**45.38**	**6.24**	**3,620.48**	**257,191**	**0.36**
Albert	32,217	34.53	771,946	827.38	8,009.04	78.05	72,360	77.56	7.32	4,379.74	0	0.00
Moncton (The)	3,033,469	25.40	58,392,364	488.85	4,125.40	66.98	5,803,519	48.59	6.66	3,730.67	217,909	0.25
Sackville	176,387	22.98	3,139,224	408.91	2,596.84	72.34	295,040	38.43	6.80	3,261.74	0	0.00
Subtotal - RHC 1(SE)	**3,242,073**	**25.32**	**62,303,534**	**486.52**	**4,031.12**	**67.35**	**6,170,919**	**48.19**	**6.67**	**3,711.60**	**217,909**	**0.24**
Black's Harbour	41,075	0.00	812,136	0.00	0.00	72.29	78,445	0.00	6.98	3,724.10	4,344	0.39
Grand Manan	40,129	16.63	775,298	321.30	1,750.34	72.77	72,975	30.24	6.85	3,546.10	33,341	3.13
Saint John (SJRH)	3,482,584	22.48	77,257,959	498.79	4,115.21	58.64	9,865,576	63.69	7.49	5,524.02	597,251	0.45
Saint John (St. Jos)	586,826	25.21	13,773,175	591.78	7,344.80	71.09	1,151,899	49.49	5.95	3,827.72	295,145	1.52
St Stephen	310,834	19.30	6,505,063	403.97	2,741.74	74.59	600,917	37.32	6.89	3,769.82	0	0.00
Sussex	202,446	22.49	4,529,326	503.09	3,576.74	72.44	417,718	46.40	6.68	4,023.54	7,743	0.12
Subtotal - RHC 2	**4,663,894**	**22.68**	**103,652,958**	**503.94**	**4,166.83**	**61.60**	**12,187,529**	**59.25**	**7.24**	**5,095.67**	**937,825**	**0.56**
Bath	144,480	21.84	2,631,914	397.87	2,663.01	72.19	234,970	35.52	6.44	3,171.31	24,405	0.67
Fredericton (DECH)	2,395,690	26.09	45,030,793	490.44	3,210.91	65.40	5,084,180	55.37	7.38	4,138.33	265,332	0.39
Fredericton (SCCR)	112,769	24.03	2,395,437	510.54	19,981.34	77.89	231,324	49.30	7.52	4,000.06	0	0.00
Harvey	30,477	0.00	579,565	0.00	0.00	72.94	55,403	0.00	6.97	3,544.85	19,566	2.46
McAdam	25,443	0.00	662,529	0.00	0.00	77.58	42,894	0.00	5.02	3,287.47	37,954	4.44
Minto	93,508	23.90	1,817,816	464.68	3,817.47	70.92	155,016	39.63	6.05	3,232.67	0	0.00
Oromocto	327,037	24.61	5,693,069	428.40	3,085.35	65.92	519,714	39.11	6.02	3,098.86	94,232	1.09
Perth Andover	303,250	23.33	5,900,350	454.01	2,549.56	70.58	518,384	39.89	6.20	3,333.38	34,924	0.42
Plaster Rock	99,821	23.41	1,682,075	394.48	3,327.17	72.04	162,081	38.01	6.94	3,166.25	0	0.00
Woodstock	389,681	25.19	7,213,245	466.27	2,618.83	70.17	689,341	44.56	6.71	3,449.53	0	0.00
Subtotal - RHC 3	**3,922,156**	**25.63**	**73,606,794**	**480.91**	**3,193.27**	**67.28**	**7,693,306**	**50.26**	**7.03**	**3,824.92**	**476,413**	**0.44**
Edmundston	1,323,493	27.20	22,808,097	468.72	4,097.28	64.66	2,503,941	51.46	7.10	3,689.24	124,219	0.35
Grand Falls	302,209	32.19	5,055,024	538.51	2,851.71	71.64	473,811	50.48	6.71	3,057.26	33,754	0.48
St Quentin	134,626	35.17	2,151,486	562.04	3,308.62	70.10	200,901	52.48	6.55	2,909.97	43,975	1.43
Subtotal - RHC 4	**1,760,328**	**28.45**	**30,014,607**	**485.08**	**3,761.98**	**66.11**	**3,178,654**	**51.37**	**7.00**	**3,521.15**	**201,948**	**0.44**
Campbellton	1,428,435	39.11	24,215,263	663.09	4,316.35	64.89	2,907,317	79.61	7.79	3,968.87	631,029	1.69
Dalhousie	272,382	20.96	4,984,576	383.49	3,349.85	73.39	479,398	36.88	7.06	3,432.04	36,945	0.54
Subtotal - RHC 5	**1,700,818**	**34.35**	**29,199,839**	**589.69**	**4,114.44**	**66.20**	**3,386,715**	**68.39**	**7.68**	**3,882.89**	**667,974**	**1.51**
Bathurst	1,591,795	31.04	31,433,254	613.01	3,879.13	63.84	3,208,207	62.57	6.52	3,930.16	321,671	0.65
Caraquet	338,784	31.25	6,766,666	624.17	2,978.04	72.89	619,234	57.12	6.67	3,564.24	63,090	0.68
Lameque	146,164	39.99	2,877,397	787.25	3,936.25	76.10	255,891	70.01	6.77	3,413.87	0	0.00
Tracadie	404,768	22.45	7,388,714	409.76	3,217.55	72.83	676,713	37.53	6.67	3,260.12	51,080	0.50
Subtotal - RHC 6	**2,481,511**	**29.61**	**48,466,030**	**578.32**	**3,617.82**	**66.90**	**4,760,045**	**56.80**	**6.57**	**3,740.50**	**435,841**	**0.60**
Miramichi	1,285,470	28.02	24,042,490	524.12	3,309.36	64.50	2,348,963	51.21	6.30	3,563.27	236,436	0.63
Subtotal - RHC 7	**1,285,470**	**28.02**	**24,042,490**	**524.12**	**3,309.36**	**64.50**	**2,348,963**	**51.21**	**6.30**	**3,563.27**	**236,436**	**0.63**
Total Hospitals	**21,435,433**	**25.98**	**417,355,960**	**505.75**	**3,823.03**	**65.19**	**44,143,452**	**53.49**	**6.89**	**4,015.77**	**3,431,536**	**0.54**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
Moncton (Dumont)	5,967,095	65.78	644.04	8.95	4,367,662	48.14	471.41	6.55
Ste. Anne de Kent	77,990	11.77	145.52	1.89	168,807	25.47	314.96	4.09
Subtotal - RHC 1(B)	**6,045,084**	**62.10**	**616.64**	**8.54**	**4,536,468**	**46.60**	**462.75**	**6.41**
Albert	7,861	8.43	81.56	0.79	15,266	16.36	158.39	1.54
Moncton (The)	5,106,892	42.75	360.80	5.86	4,163,806	34.86	294.17	4.78
Sackville	100,545	13.10	83.17	2.32	110,137	14.35	91.11	2.54
Subtotal - RHC 1(SE)	**5,215,298**	**40.73**	**337.44**	**5.64**	**4,289,209**	**33.49**	**277.52**	**4.64**
Black's Harbour	37,512	0.00	0.00	3.34	28,677	0.00	0.00	2.55
Grand Manan	26,924	11.16	60.78	2.53	19,689	8.16	44.45	1.85
Saint John (SJRH)	11,595,654	74.86	617.65	8.80	6,398,137	41.31	340.80	4.86
Saint John (St. Jos)	1,272,201	54.66	678.42	6.57	570,491	24.51	304.22	2.94
St Stephen	158,122	9.82	66.64	1.81	239,957	14.90	101.14	2.75
Sussex	121,121	13.45	95.65	1.94	171,634	19.06	135.54	2.75
Subtotal - RHC 2	**13,211,533**	**64.23**	**531.10**	**7.85**	**7,428,584**	**36.12**	**298.63**	**4.41**
Bath	75,086	11.35	75.97	2.06	184,233	27.85	186.41	5.05
Fredericton (DECH)	4,077,268	44.41	290.73	5.92	3,043,046	33.14	216.98	4.42
Fredericton (SCCR)	23,834	5.08	198.81	0.77	15,282	3.26	127.47	0.50
Harvey	5,434	0.00	0.00	0.68	7,704	0.00	0.00	0.97
McAdam	4,555	0.00	0.00	0.53	8,429	0.00	0.00	0.99
Minto	35,193	9.00	73.91	1.37	111,610	28.53	234.38	4.35
Oromocto	560,649	42.19	303.84	6.49	454,319	34.19	246.22	5.26
Perth Andover	291,065	22.40	125.77	3.48	417,865	32.15	180.56	5.00
Plaster Rock	29,922	7.02	59.19	1.28	113,211	26.55	223.93	4.85
Woodstock	497,394	32.15	180.58	4.84	504,895	32.64	183.31	4.91
Subtotal - RHC 3	**5,600,400**	**36.59**	**242.96**	**5.12**	**4,860,592**	**31.76**	**210.87**	**4.44**
Edmundston	1,811,013	37.22	325.33	5.13	1,425,609	29.30	256.10	4.04
Grand Falls	233,352	24.86	131.64	3.31	254,655	27.13	143.66	3.61
St Quentin	47,672	12.45	73.31	1.55	130,230	34.02	200.27	4.24
Subtotal - RHC 4	**2,092,037**	**33.81**	**262.21**	**4.61**	**1,810,494**	**29.26**	**226.92**	**3.99**
Campbellton	2,141,358	58.64	381.69	5.74	768,372	21.04	136.96	2.06
Dalhousie	244,514	18.81	164.32	3.60	200,712	15.44	134.89	2.96
Subtotal - RHC 5	**2,385,872**	**48.18**	**336.18**	**5.41**	**969,084**	**19.57**	**136.55**	**2.20**
Bathurst	2,436,753	47.52	300.72	4.95	1,584,387	30.90	195.53	3.22
Caraquet	253,444	23.38	111.54	2.73	241,997	22.32	106.50	2.61
Lameque	50,706	13.87	69.37	1.34	93,580	25.60	128.02	2.47
Tracadie	190,488	10.56	82.95	1.88	272,393	15.11	118.62	2.68
Subtotal - RHC 6	**2,931,392**	**34.98**	**218.82**	**4.05**	**2,192,357**	**26.16**	**163.65**	**3.03**
Miramichi	2,336,523	50.94	321.61	6.27	1,443,448	31.47	198.69	3.87
Subtotal - RHC 7	**2,336,523**	**50.94**	**321.61**	**6.27**	**1,443,448**	**31.47**	**198.69**	**3.87**
Total Hospitals	**39,818,139**	**48.25**	**364.74**	**6.22**	**27,530,236**	**33.36**	**252.18**	**4.30**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1998

	OTHER SUPPLIES AND SERVICES				TOTAL			
Hospitals	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Beds in Operation
Moncton (Dumont)	8,833,760	97.37	953.45	13.25	66,684,349	735.06	7,197.41	225,284.96
Ste. Anne de Kent	653,499	98.60	1,219.32	15.83	4,128,683	622.92	7,703.43	206,434.15
Subtotal - RHC 1(B)	**9,487,259**	**97.46**	**967.76**	**13.40**	**70,813,031**	**727.43**	**7,223.40**	**224,091.87**
Albert	121,592	130.32	1,261.53	12.29	989,025	1,060.05	10,261.27	247,256.25
Moncton (The)	13,492,534	112.96	953.24	15.48	87,177,024	729.83	6,159.03	248,367.59
Sackville	694,568	90.47	574.56	16.01	4,339,514	565.26	3,589.76	206,643.52
Subtotal - RHC 1(SE)	**14,308,694**	**111.74**	**925.79**	**15.47**	**92,505,563**	**722.37**	**5,985.23**	**246,025.43**
Black's Harbour	162,405	0.00	0.00	14.46	1,123,518	0.00	0.00	0.00
Grand Manan	137,157	56.84	309.65	12.87	1,065,384	441.52	2,405.24	76,098.88
Saint John (SJRH)	26,027,245	168.04	1,386.36	19.76	131,741,821	850.55	7,017.33	280,301.75
Saint John (St. Jos)	2,312,168	99.35	1,233.01	11.93	19,375,079	832.48	10,332.11	251,624.40
St Stephen	1,216,927	75.57	512.91	13.95	8,720,987	541.58	3,675.70	114,749.83
Sussex	1,004,891	111.62	793.55	16.07	6,252,433	694.48	4,937.45	173,678.69
Subtotal - RHC 2	**30,860,793**	**150.04**	**1,240.60**	**18.34**	**168,279,222**	**818.14**	**6,764.79**	**250,043.42**
Bath	495,316	74.88	501.17	13.59	3,645,924	551.16	3,689.00	158,518.44
Fredericton (DECH)	11,353,513	123.65	809.56	16.49	68,854,132	749.90	4,909.62	222,110.10
Fredericton (SCCR)	409,538	87.28	3,416.12	13.32	3,075,415	655.46	25,653.32	205,027.65
Harvey	126,864	0.00	0.00	15.97	794,536	0.00	0.00	0.00
McAdam	97,681	0.00	0.00	11.44	854,041	0.00	0.00	0.00
Minto	443,589	113.39	931.55	17.31	2,563,224	655.22	5,382.85	170,881.62
Oromocto	1,313,938	98.87	712.09	15.21	8,635,921	649.85	4,680.22	187,737.41
Perth Andover	1,197,139	92.12	517.29	14.32	8,359,726	643.25	3,612.27	181,733.17
Plaster Rock	347,727	81.55	687.81	14.89	2,335,016	547.61	4,618.70	166,786.84
Woodstock	1,374,396	88.84	498.99	13.37	10,279,271	664.46	3,731.97	183,558.41
Subtotal - RHC 3	**17,159,700**	**112.11**	**744.44**	**15.69**	**109,397,205**	**714.73**	**4,745.95**	**209,375.63**
Edmundston	6,602,380	135.68	1,186.06	18.72	35,275,259	724.93	6,336.90	221,856.97
Grand Falls	1,005,679	107.14	567.34	14.25	7,056,275	751.71	3,980.68	271,395.21
St Quentin	494,685	129.23	760.74	16.12	3,068,949	801.71	4,719.53	255,745.73
Subtotal - RHC 4	**8,102,744**	**130.95**	**1,015.59**	**17.85**	**45,400,483**	**733.75**	**5,690.43**	**230,459.30**
Campbellton	6,654,192	182.21	1,186.10	17.83	37,317,530	1,021.87	6,651.82	287,057.92
Dalhousie	845,631	65.06	568.30	12.45	6,791,776	522.52	4,564.37	161,708.96
Subtotal - RHC 5	**7,499,823**	**151.46**	**1,056.77**	**17.00**	**44,109,306**	**890.79**	**6,215.28**	**256,449.46**
Bathurst	10,256,092	200.01	1,265.69	20.83	49,240,364	960.28	6,076.68	279,774.80
Caraquet	1,338,337	123.45	589.01	14.42	9,282,769	856.26	4,085.39	238,019.71
Lameque	503,565	137.77	688.87	13.32	3,781,138	1,034.51	5,172.56	315,094.85
Tracadie	1,565,648	86.83	681.79	15.43	10,145,036	562.61	4,417.84	171,949.76
Subtotal - RHC 6	**13,663,641**	**163.04**	**1,019.94**	**18.86**	**72,449,307**	**864.50**	**5,408.09**	**253,319.25**
Miramichi	6,866,237	149.68	945.11	18.42	37,274,097	812.57	5,130.64	246,848.32
Subtotal - RHC 7	**6,866,237**	**149.68**	**945.11**	**18.42**	**37,274,097**	**812.57**	**5,130.64**	**246,848.32**
Total Hospitals	**107,946,891**	**130.81**	**988.82**	**16.86**	**640,228,215**	**775.83**	**5,864.56**	**237,473.37**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 2

Component	Total Hospitals	Psych Hospitals	Emp	Grand Total
Nursing Services	177,961,591	685,886	16,705,853	195,353,330
Special Services	178,524,546	1,057,214	6,509,762	186,091,522
Educational Services	4,478,084	0	0	4,478,084
General Services:				
Administration	48,558,317	378,506	3,633,916	52,570,740
Materials Management & Central Supply	12,341,566	20,207	0	12,361,773
Medical Records	7,614,547	70,957	0	7,685,504
Dietary	20,595,420	1,013,061	0	21,608,481
Laundry	9,703,830	280,023	0	9,983,854
Linen	1,062,992	37,636	0	1,100,629
Housekeeping	19,909,772	1,269,250	0	21,179,022
Plant Operation	22,706,114	1,380,297	0	24,086,411
Plant Maintenance	15,035,019	1,073,439	0	16,108,458
Clinical Engineering	4,861,981	0	0	4,861,981
Other General Services	1,951,072	27,995	0	1,979,067
Sub Total General Services:	**164,340,631**	**5,551,372**	**3,633,916**	**173,525,919**
Medical and Surgical	39,818,139	4,524	968,346	40,791,009
Drugs & Medicines	27,530,236	3,400	1,452,197	28,985,833
Benefits	44,143,452	603,754	2,423,138	47,170,344
Retirement Allowance	3,431,536	649,177	0	4,080,714
Others	0	0	0	0
Grand Total:	**640,228,215**	**8,555,329**	**31,693,211**	**680,476,755**
Patient Days:	825,215			
Per Diem Costs:	775.83			
% of Total Cost:	100.00			

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1998

SECTION V
TABLE 3

	HOURS				SALARIES				SUPPLIES	TOTAL		
HOSPITALS	Amount	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Avg. Salary per Hour*	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	824,571	9.09	562,893	68.26%	15,531,086	171.20	18.84	36.02%	570,997	16,102,083	177.49	24.15%
Ste. Anne de Kent	44,909	6.78	29,679	66.09%	840,307	126.78	18.71	28.47%	19,382	859,689	129.71	20.82%
Subtotal - RHC 1(B)	**869,480**	**8.93**	**592,572**	**68.15%**	**16,371,393**	**168.18**	**18.83**	**35.54%**	**590,379**	**16,961,772**	**174.24**	**23.95%**
Albert	20,979	22.49	11,438	54.52%	424,705	455.20	18.83	55.02%	34,114	458,819	491.77	46.39%
Moncton (The)	1,343,087	11.24	969,398	72.18%	27,574,114	230.84	19.19	47.22%	1,658,576	29,232,690	244.73	33.53%
Sackville	70,342	9.16	52,972	75.31%	1,403,155	182.77	19.87	44.70%	71,358	1,474,513	192.07	33.98%
Subtotal - RHC 1(SE)	**1,434,408**	**11.20**	**1,033,808**	**72.07%**	**29,401,974**	**229.60**	**19.21**	**47.19%**	**1,764,048**	**31,166,022**	**243.37**	**33.69%**
Black's Harbour	0	0.00	0	0.00%	0	0.00	0.00	0.00%	0	0	0.00	0.00%
Grand Manan	22,639	9.38	0	0.00%	497,732	206.27	21.99	64.20%	24,100	521,832	216.26	48.98%
Saint John (SJRH)	1,507,144	9.73	911,788	60.50%	33,054,515	213.41	21.44	42.78%	2,280,829	35,335,344	228.13	26.82%
Saint John (St. Jos)	212,648	9.14	156,085	73.40%	4,478,645	192.43	21.06	32.52%	148,852	4,627,497	198.83	23.88%
St Stephen	136,764	8.49	91,048	66.57%	2,899,967	180.09	21.20	44.58%	84,337	2,984,304	185.33	34.22%
Sussex	60,257	6.69	60,257	100.00%	1,503,231	166.97	24.95	33.19%	27,581	1,530,812	170.03	24.48%
Subtotal - RHC 2	**1,939,452**	**9.43**	**1,219,178**	**62.86%**	**42,434,090**	**206.31**	**21.49**	**40.94%**	**2,565,699**	**44,999,789**	**218.78**	**26.74%**
Bath	51,904	7.85	32,086	61.82%	974,555	147.33	18.78	37.03%	35,282	1,009,837	152.66	27.70%
Fredericton (DECH)	889,625	9.69	622,282	69.95%	17,298,907	188.40	18.90	38.42%	891,515	18,190,422	198.11	26.42%
Fredericton (SCCR)	34,744	7.40	19,866	57.18%	616,945	131.49	17.76	25.75%	35,631	652,576	139.08	21.22%
Harvey	0	0.00	0	0.00%	0	0.00	0.00	0.00%	0	0	0.00	0.00%
McAdam	0	0.00	0	0.00%	0	0.00	0.00	0.00%	0	0	0.00	0.00%
Minto	34,778	8.89	22,626	65.06%	650,739	166.34	18.71	35.80%	20,518	671,257	171.59	26.19%
Oromocto	146,575	11.03	87,445	59.66%	2,730,985	205.51	18.63	47.97%	205,477	2,936,462	220.97	34.00%
Perth Andover	135,648	10.44	87,908	64.81%	2,784,990	214.30	18.93	47.20%	114,109	2,899,099	223.08	34.68%
Plaster Rock	46,817	10.98	27,364	58.45%	865,749	203.04	18.49	51.47%	32,693	898,442	210.70	38.48%
Woodstock	175,518	11.35	122,805	69.97%	3,464,747	223.97	19.74	48.03%	128,451	3,593,198	232.27	34.96%
Subtotal - RHC 3	**1,515,609**	**9.90**	**1,022,382**	**67.46%**	**29,387,617**	**192.01**	**18.93**	**39.93%**	**1,463,676**	**30,851,293**	**201.57**	**28.20%**
Edmundston	523,467	10.76	347,204	66.33%	8,462,648	173.91	16.11	37.10%	740,940	9,203,587	189.14	26.09%
Grand Falls	130,301	13.88	85,906	65.93%	2,182,289	232.48	15.94	43.17%	97,920	2,280,209	242.91	32.31%
St Quentin	41,100	10.74	33,014	80.33%	650,653	169.97	15.83	30.24%	22,892	673,545	175.95	21.95%
Subtotal - RHC 4	**694,868**	**11.23**	**466,124**	**67.08%**	**11,295,590**	**182.55**	**16.06**	**37.63%**	**861,752**	**12,157,341**	**196.48**	**26.78%**
Campbellton	472,848	12.95	295,603	62.52%	9,008,088	246.67	18.73	37.20%	336,831	9,344,919	255.89	25.04%
Dalhousie	116,382	8.62	83,390	71.65%	2,397,015	184.41	20.46	48.09%	41,704	2,438,719	187.62	35.91%
Subtotal - RHC 5	**589,230**	**11.78**	**378,993**	**64.32%**	**11,405,103**	**230.33**	**19.07**	**39.06%**	**378,535**	**11,783,638**	**237.97**	**26.71%**
Bathurst	646,497	12.61	559,085	86.48%	13,070,576	254.90	19.62	41.58%	995,937	14,066,524	274.32	28.55%
Caraquet	120,662	11.13	95,152	78.86%	2,606,288	240.41	20.24	38.52%	193,155	2,799,443	258.23	30.16%
Lameque	45,876	12.55	29,258	63.78%	905,730	247.81	19.17	31.48%	14,379	920,109	251.74	24.33%
Tracadie	137,132	7.60	94,807	69.14%	2,559,154	141.92	18.65	34.64%	74,407	2,633,561	146.05	25.96%
Subtotal - RHC 6	**950,167**	**11.34**	**778,302**	**81.91%**	**19,141,748**	**228.41**	**19.53**	**39.50%**	**1,277,878**	**20,419,637**	**243.66**	**28.18%**
Miramichi	458,412	9.99	327,789	71.51%	9,242,471	201.48	20.11	38.44%	379,641	9,622,112	209.76	25.81%
Subtotal - RHC 7	**458,412**	**9.99**	**327,789**	**71.51%**	**9,242,471**	**201.48**	**20.11**	**38.44%**	**379,641**	**9,622,112**	**209.76**	**25.81%**
TOTAL HOSPITALS	**8,451,626**	**10.24**	**5,819,148**	**68.85%**	**168,679,986**	**204.41**	**19.46**	**40.42%**	**9,281,608**	**177,961,594**	**215.65**	**27.80%**

* Salary per hour excludes Medical Compensation

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - SUMMARY OF OPERATING ROOM
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 3-1

	HOURS		SALARIES			SUPPLIES	TOTAL		
Hospitals	Total	Paid Hours Per Case	Amount	Per Case	Per Paid Hour*	Amount	Amount	Per Case	Average # of Cases per Day
Moncton (Dumont)	93,727	12.05	1,756,286	225.71	18.74	144,916	1,901,203	244.34	21.32
Ste. Anne de Kent	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Subtotal - RHC 1(B)	**93,727**	**12.05**	**1,756,286**	**225.71**	**18.74**	**144,916**	**1,901,203**	**244.34**	**21.32**
Albert	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Moncton (The)	151,629	13.35	2,820,883	248.32	18.44	347,026	3,167,909	278.87	31.12
Sackville	15	0.00	5,800	0.00	0.00	5,951	11,751	0.00	0.00
Subtotal - RHC 1(SE)	**151,644**	**13.35**	**2,826,683**	**248.83**	**18.44**	**352,977**	**3,179,660**	**279.90**	**31.12**
Black's Harbour	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Grand Manan	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Saint John (SJRH)	177,924	18.39	3,275,254	338.46	18.40	361,164	3,636,418	375.78	26.51
Saint John (St. Jos)	58,842	7.43	1,290,232	163.01	21.93	83,264	1,373,496	173.53	21.68
St Stephen	11,931	11.12	273,453	254.85	22.92	20,227	293,680	273.70	2.94
Sussex	7,437	9.17	182,412	224.92	24.53	15,312	197,725	243.80	2.22
Subtotal - RHC 2	**256,134**	**13.15**	**5,021,351**	**257.82**	**19.60**	**479,968**	**5,501,319**	**282.47**	**53.36**
Bath	794	2.37	16,944	50.58	21.34	8,577	25,521	76.18	0.92
Fredericton (DECH)	113,149	10.51	2,042,120	189.68	18.05	251,998	2,294,118	213.09	29.50
Fredericton (SCCR)	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Harvey	0	0.00	0	0.00	0.00	0	0	0.00	0.00
McAdam	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Minto	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Oromocto	36,396	8.26	668,616	152.06	18.37	68,792	737,409	167.71	12.05
Perth Andover	19,089	15.13	617,710	489.47	20.95	54,984	672,694	533.04	3.46
Plaster Rock	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Woodstock	18,948	10.13	401,743	214.72	21.20	38,243	439,986	235.16	5.13
Subtotal - RHC 3	**188,376**	**10.11**	**3,747,134**	**201.12**	**18.74**	**422,593**	**4,169,728**	**223.81**	**51.04**
Edmundston	52,920	13.78	964,497	251.17	18.23	243,242	1,207,739	314.52	10.52
Grand Falls	12,894	21.97	324,909	553.51	17.00	49,358	374,267	637.59	1.61
St Quentin	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Subtotal - RHC 4	**65,814**	**14.87**	**1,289,406**	**291.26**	**17.98**	**292,600**	**1,582,006**	**357.35**	**12.13**
Campbellton	51,416	13.72	1,122,275	299.43	18.88	53,454	1,175,729	313.70	10.27
Dalhousie	5,719	80.56	117,536	1,655.43	17.81	5,500	123,036	1,732.91	0.19
Subtotal - RHC 5	**57,136**	**14.96**	**1,239,811**	**324.64**	**18.77**	**58,955**	**1,298,766**	**340.08**	**10.46**
Bathurst	68,255	12.30	1,474,489	265.67	19.73	491,341	1,965,830	354.20	15.21
Caraquet	7,442	8.37	331,329	372.70	25.64	156,581	487,910	548.83	2.44
Lameque	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Tracadie	2	0.00	44	0.00	20.62	3,765	3,809	0.00	0.00
Subtotal - RHC 6	**75,699**	**11.76**	**1,805,862**	**280.46**	**20.31**	**651,687**	**2,457,549**	**381.67**	**17.64**
Miramichi	58,386	15.01	1,221,859	314.02	20.93	122,952	1,344,811	345.62	10.66
Subtotal - RHC 7	**58,386**	**15.01**	**1,221,859**	**314.02**	**20.93**	**122,952**	**1,344,811**	**345.62**	**10.66**
Total Hospitals	**946,916**	**12.49**	**18,908,392**	**249.37**	**19.13**	**2,526,648**	**21,435,040**	**282.69**	**207.74**

* Salary per hour excludes Medical Compensation

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES
ALL OTHER SHORT TERM UNITS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 3-2

	HOURS		SALARIES		
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Paid Hour *
Moncton (Dumont)	637,754	8.94	12,119,648	169.97	19.00
Ste. Anne de Kent	44,909	6.78	840,307	126.78	18.71
Subtotal - RHC 1(B)	**682,663**	**8.76**	**12,959,955**	**166.30**	**18.98**
Albert	20,979	22.49	424,705	455.20	18.83
Moncton (The)	1,018,057	11.05	21,436,544	232.61	19.65
Sackville	70,327	9.16	1,397,355	182.02	19.87
Subtotal - RHC 1(SE)	**1,109,363**	**11.01**	**23,258,604**	**230.82**	**19.65**
Black's Harbour	0	0.00	0	0.00	0.00
Grand Manan	22,639	9.38	497,732	206.27	21.99
Saint John (SJRH)	1,192,402	8.89	27,561,474	205.45	22.51
Saint John (St. Jos)	32,152	17.99	764,072	427.57	23.75
St Stephen	96,223	8.28	2,105,632	181.11	21.88
Sussex	52,820	5.87	1,320,818	146.71	25.01
Subtotal - RHC 2	**1,396,236**	**8.78**	**32,249,727**	**202.86**	**22.58**
Bath	51,110	7.73	957,611	144.76	18.74
Fredericton (DECH)	729,411	8.76	14,345,358	172.32	19.00
Fredericton (SCCR)	59	0.00	1,088	0.00	18.45
Harvey	0	0.00	0	0.00	0.00
McAdam	0	0.00	0	0.00	0.00
Minto	34,778	8.89	650,739	166.34	18.71
Oromocto	70,304	8.85	1,385,735	174.46	19.71
Perth Andover	116,559	8.97	2,167,280	166.77	18.59
Plaster Rock	46,817	10.98	865,749	203.04	18.49
Woodstock	156,570	10.12	3,063,004	198.00	19.56
Subtotal - RHC 3	**1,205,608**	**8.97**	**23,436,564**	**174.32**	**19.04**
Edmundston	386,620	10.41	6,298,432	169.65	16.29
Grand Falls	117,407	12.51	1,857,380	197.87	15.82
St Quentin	41,100	10.74	650,653	169.97	15.83
Subtotal - RHC 4	**545,126**	**10.83**	**8,806,466**	**174.94**	**16.15**
Campbellton	368,965	12.81	7,049,830	244.73	19.11
Dalhousie	110,662	8.51	2,279,479	175.37	20.60
Subtotal - RHC 5	**479,627**	**11.47**	**9,329,309**	**223.17**	**19.45**
Bathurst	526,961	12.74	10,712,308	259.05	19.83
Caraquet	113,220	10.44	2,274,959	209.85	19.88
Lameque	45,876	12.55	905,730	247.81	19.17
Tracadie	83,046	5.98	1,513,688	109.02	18.21
Subtotal - RHC 6	**769,102**	**11.03**	**15,406,685**	**220.94**	**19.63**
Miramichi	400,026	8.72	8,020,612	174.85	19.99
Subtotal - RHC 7	**400,026**	**8.72**	**8,020,612**	**174.85**	**19.99**
Total Hospitals	**6,587,752**	**9.69**	**133,467,923**	**196.31**	**19.80**

* Salary per hour excludes Medical Compensation

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES
LONG TERM UNITS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 3-3

	HOURS		SALARIES		
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Paid Hour *
Moncton (Dumont)	93,090	4.79	1,655,151	85.26	17.78
Ste. Anne de Kent	0	0.00	0	0.00	0.00
Subtotal - RHC 1(B)	**93,090**	**4.79**	**1,655,151**	**85.26**	**17.78**
Albert	0	0.00	0	0.00	0.00
Moncton (The)	173,401	6.35	3,316,687	121.52	17.13
Sackville	0	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**173,401**	**6.35**	**3,316,687**	**121.52**	**17.13**
Black's Harbour	0	0.00	0	0.00	0.00
Grand Manan	0	0.00	0	0.00	0.00
Saint John (SJRH)	136,818	6.60	2,217,786	106.92	16.00
Saint John (St. Jos)	121,654	5.66	2,424,342	112.83	19.93
St Stephen	28,610	6.39	520,882	116.35	18.21
Sussex	0	0.00	0	0.00	0.00
Subtotal - RHC 2	**287,082**	**6.15**	**5,163,011**	**110.54**	**17.89**
Bath	0	0.00	0	0.00	0.00
Fredericton (DECH)	47,065	5.49	911,430	106.36	19.37
Fredericton (SCCR)	34,685	7.39	615,856	131.26	17.76
Harvey	0	0.00	0	0.00	0.00
McAdam	0	0.00	0	0.00	0.00
Minto	0	0.00	0	0.00	0.00
Oromocto	39,875	7.46	676,633	126.57	16.97
Perth Andover	0	0.00	0	0.00	0.00
Plaster Rock	0	0.00	0	0.00	0.00
Woodstock	0	0.00	0	0.00	0.00
Subtotal - RHC 3	**121,625**	**6.54**	**2,203,919**	**118.45**	**18.12**
Edmundston	83,927	7.28	1,199,718	104.01	13.93
Grand Falls	0	0.00	0	0.00	0.00
St Quentin	0	0.00	0	0.00	0.00
Subtotal - RHC 4	**83,927**	**7.28**	**1,199,718**	**104.01**	**13.93**
Campbellton	52,467	6.80	835,982	108.39	15.93
Dalhousie	0	0.00	0	0.00	0.00
Subtotal - RHC 5	**52,467**	**6.80**	**835,982**	**108.39**	**15.93**
Bathurst	51,282	5.17	883,779	89.05	17.23
Caraquet	0	0.00	0	0.00	0.00
Lameque	0	0.00	0	0.00	0.00
Tracadie	54,085	13.04	1,045,421	252.03	19.33
Subtotal - RHC 6	**105,366**	**7.49**	**1,929,200**	**137.09**	**18.31**
Miramichi	0	0.00	0	0.00	0.00
Subtotal - RHC 7	**0**	**0.00**	**0**	**0.00**	**0.00**
Total Hospitals	**916,959**	**6.31**	**16,303,668**	**112.17**	**17.34**

* Salary per hour excludes Medical Compensation.

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - SUMMARY SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4

	HOURS		SALARIES				SUPPLIES			TOTAL		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
Moncton (Dumont)	713,991	7.87	17,970,228	198.09	41.68	25.17	3,874,299	42.71	20.21	21,844,526	240.79	32.76
Ste. Anne de Kent	51,037	7.70	1,321,557	199.39	44.78	25.89	194,693	29.37	21.63	1,516,250	228.76	36.72
Subtotal - RHC 1(B)	**765,028**	**7.86**	**19,291,785**	**198.18**	**41.88**	**25.22**	**4,068,992**	**41.80**	**20.28**	**23,360,777**	**239.97**	**32.99**
Albert	3,323	3.56	246,637	264.35	31.95	74.22	29,979	32.13	20.72	276,616	296.48	27.97
Moncton (The)	807,159	6.76	18,220,748	152.54	31.20	22.57	5,116,582	42.83	22.48	23,337,330	195.37	26.77
Sackville	48,493	6.32	964,741	125.67	30.73	19.89	143,192	18.65	15.82	1,107,933	144.32	25.53
Subtotal - RHC 1(SE)	**858,975**	**6.71**	**19,432,126**	**151.74**	**31.19**	**22.62**	**5,289,753**	**41.31**	**22.21**	**24,721,879**	**193.05**	**26.72**
Black's Harbour	22,611	0.00	540,258	0.00	66.52	23.89	19,926	0.00	8.72	560,184	0.00	49.86
Grand Manan	2,001	0.83	52,741	21.86	6.80	26.36	3,567	1.48	1.94	56,308	23.34	5.29
Saint John (SJRH)	944,278	6.10	26,903,226	173.69	34.82	28.49	5,942,093	38.36	13.50	32,845,318	212.05	24.93
Saint John (St. Jos)	206,841	8.89	6,513,198	279.85	47.29	31.49	480,616	20.65	11.57	6,993,814	300.50	36.10
St Stephen	58,609	3.64	1,592,413	98.89	24.48	27.17	263,556	16.37	16.32	1,855,969	115.26	21.28
Sussex	66,343	7.37	1,832,765	203.57	40.46	27.63	220,829	24.53	17.02	2,053,594	228.10	32.84
Subtotal - RHC 2	**1,300,683**	**6.32**	**37,434,601**	**182.00**	**36.12**	**28.78**	**6,930,586**	**33.70**	**13.46**	**44,365,187**	**215.70**	**26.36**
Bath	44,396	6.71	1,038,227	156.95	39.45	23.39	163,641	24.74	21.68	1,201,868	181.69	32.96
Fredericton (DECH)	641,369	6.99	15,481,171	168.61	34.38	24.14	3,440,524	37.47	18.62	18,921,695	206.08	27.48
Fredericton (SCCR)	42,551	9.07	1,242,266	264.76	51.86	29.19	41,893	8.93	9.34	1,284,159	273.69	41.76
Harvey	26,414	0.00	532,095	0.00	91.81	20.14	70,466	0.00	50.33	602,561	0.00	75.84
McAdam	21,837	0.00	618,808	0.00	93.40	28.34	28,165	0.00	25.45	646,973	0.00	75.75
Minto	18,692	4.78	663,738	169.67	36.51	35.51	133,997	34.25	22.70	797,735	203.92	31.12
Oromocto	84,335	6.35	1,830,086	137.71	32.15	21.70	460,379	34.64	19.77	2,290,465	172.36	26.52
Perth Andover	67,882	5.22	1,824,058	140.36	30.91	26.87	357,183	27.48	18.74	2,181,241	167.84	26.09
Plaster Rock	15,539	3.64	374,814	87.90	22.28	24.12	128,005	30.02	26.08	502,819	117.92	21.53
Woodstock	87,939	5.68	2,041,851	131.99	28.31	23.22	449,156	29.03	18.90	2,491,008	161.02	24.23
Subtotal - RHC 3	**1,050,954**	**6.87**	**25,647,114**	**167.57**	**34.84**	**24.40**	**5,273,410**	**34.45**	**19.09**	**30,920,524**	**202.02**	**28.26**
Edmundston	340,317	6.99	7,847,177	161.27	34.41	23.06	1,728,311	35.52	17.57	9,575,489	196.78	27.15
Grand Falls	90,412	9.63	1,778,563	189.47	35.18	19.67	239,831	25.55	16.06	2,018,394	215.02	28.60
St Quentin	34,202	8.93	696,652	181.99	32.38	20.37	156,199	40.80	23.22	852,851	222.79	27.79
Subtotal - RHC 4	**464,931**	**7.51**	**10,322,392**	**166.83**	**34.39**	**22.20**	**2,124,341**	**34.33**	**17.70**	**12,446,734**	**201.16**	**27.42**
Campbellton	322,075	8.82	7,303,771	200.00	30.16	22.68	1,441,808	39.48	15.08	8,745,580	239.48	23.44
Dalhousie	88,589	6.82	1,927,106	148.26	38.66	21.75	314,765	24.22	24.38	2,241,871	172.48	33.01
Subtotal - RHC 5	**410,664**	**8.29**	**9,230,878**	**186.42**	**31.61**	**22.48**	**1,756,573**	**35.47**	**16.18**	**10,987,451**	**221.89**	**24.91**
Bathurst	431,394	8.41	11,057,017	215.63	35.18	25.63	2,988,809	58.29	20.93	14,045,826	273.92	28.53
Caraquet	106,808	9.85	2,501,657	230.76	36.97	23.42	481,953	44.46	26.28	2,983,610	275.22	32.14
Lameque	49,949	13.67	1,318,185	360.65	45.81	26.39	208,386	57.01	32.17	1,526,572	417.67	40.37
Tracadie	112,768	6.25	2,587,322	143.49	35.02	22.94	409,962	22.74	20.21	2,997,284	166.22	29.54
Subtotal - RHC 6	**700,920**	**8.36**	**17,464,181**	**208.39**	**36.03**	**24.92**	**4,089,111**	**48.79**	**21.77**	**21,553,292**	**257.18**	**29.75**
Miramichi	328,626	7.16	8,123,155	177.08	33.79	24.72	2,045,548	44.59	19.21	10,168,703	221.68	27.28
Subtotal - RHC 7	**328,626**	**7.16**	**8,123,155**	**177.08**	**33.79**	**24.72**	**2,045,548**	**44.59**	**19.21**	**10,168,703**	**221.68**	**27.28**
Total Hospitals	**5,880,782**	**7.13**	**146,946,232**	**178.07**	**35.21**	**24.99**	**31,578,314**	**38.27**	**18.01**	**178,524,546**	**216.34**	**27.88**

APPROVED HOSPITAL (NEW BRUNSWICK)
SUMMARY OF SHARABLE EXPENDITURES EMERGENCY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-1A

	HOURS			SALARIES			SUPPLIES	TOTAL	
Hospital	Total	Visits Per paid hour	Average # of Visits per Day	Amount	Per Visit	Per hour	Amount	Amount	Per Visit
Moncton (Dumont)	71,022	0.71	138.12	1,353,407	26.85	19.06	29,233	1,382,640	27.43
Ste. Anne de Kent	23,788	1.32	86.10	510,916	16.26	21.48	11,300	522,216	16.62
Subtotal - RHC 1(B)	**94,810**	**0.86**	**224.21**	**1,864,323**	**22.78**	**19.66**	**40,533**	**1,904,856**	**23.28**
Albert	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Moncton (The)	131,724	0.43	153.65	2,554,744	45.55	19.39	192,632	2,747,376	48.99
Sackville	16,085	0.90	39.67	327,318	22.60	20.35	14,693	342,011	23.62
Subtotal - RHC 1(SE)	**147,809**	**0.48**	**193.33**	**2,882,062**	**40.84**	**19.50**	**207,325**	**3,089,387**	**43.78**
Black's Harbour	17,759	0.75	36.58	394,110	29.52	22.19	3,124	397,234	29.75
Grand Manan	0	0.00	7.26	0	0.00	0.00	0	0	0.00
Saint John (SJRH)	86,016	0.53	125.15	1,936,939	42.40	22.52	127,738	2,064,677	45.20
Saint John (St. Jos)	62,410	0.71	122.09	1,342,599	30.13	21.51	69,330	1,411,929	31.68
St Stephen	12,868	2.76	97.36	319,953	9.00	24.86	25,032	344,985	9.71
Sussex	19,411	1.20	63.63	463,693	19.97	23.89	20,230	483,923	20.84
Subtotal - RHC 2	**198,464**	**0.83**	**452.08**	**4,457,293**	**27.01**	**22.46**	**245,455**	**4,702,748**	**28.50**
Bath	25,621	0.51	35.57	486,647	37.48	18.99	17,431	504,078	38.83
Fredericton (DECH)	72,608	0.64	127.17	1,556,704	33.54	21.44	116,927	1,673,632	36.06
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Harvey	0	0.00	0.00	0	0.00	0.00	0	0	0.00
McAdam	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Minto	0	0.00	26.35	0	0.00	0.00	0	0	0.00
Oromocto	27,317	0.99	73.72	535,559	19.90	19.61	25,800	561,359	20.86
Perth Andover	16,377	1.18	52.82	346,847	17.99	21.18	18,483	365,330	18.95
Plaster Rock	0	0.00	24.01	0	0.00	0.00	0	0	0.00
Woodstock	21,556	1.02	60.43	422,774	19.17	19.61	16,977	439,751	19.94
Subtotal - RHC 3	**163,479**	**0.89**	**400.08**	**3,348,532**	**22.93**	**20.48**	**195,618**	**3,544,150**	**24.27**
Edmundston	58,733	0.56	90.55	946,874	28.65	16.12	37,122	983,996	29.77
Grand Falls	29,297	0.59	47.53	492,638	28.40	16.82	13,570	506,208	29.18
St Quentin	9,222	1.28	32.26	146,657	12.46	15.90	10,116	156,773	13.32
Subtotal - RHC 4	**97,253**	**0.64**	**170.33**	**1,586,169**	**25.51**	**16.31**	**60,807**	**1,646,976**	**26.49**
Campbellton	40,349	0.82	90.57	813,210	24.60	20.15	9,543	822,752	24.89
Dalhousie	24,115	0.83	54.72	595,526	29.82	24.69	8,851	604,377	30.26
Subtotal - RHC 5	**64,464**	**0.82**	**145.29**	**1,408,736**	**26.56**	**21.85**	**18,393**	**1,427,129**	**26.91**
Bathurst	58,327	0.79	126.37	1,170,533	25.38	20.07	40,280	1,210,813	26.25
Caraquet	29,686	1.30	106.04	613,840	15.86	20.68	15,040	628,880	16.25
Lameque	15,183	1.44	59.95	334,241	15.28	22.01	4,345	338,586	15.47
Tracadie	34,019	0.86	80.01	713,200	24.42	20.96	26,440	739,639	25.33
Subtotal - RHC 6	**137,215**	**0.99**	**372.36**	**2,831,814**	**20.84**	**20.64**	**86,104**	**2,917,919**	**21.47**
Miramichi	61,829	0.70	118.35	1,277,902	29.58	20.67	39,803	1,317,705	30.50
Subtotal - RHC 7	**61,829**	**0.70**	**118.35**	**1,277,902**	**29.58**	**20.67**	**39,803**	**1,317,705**	**30.50**
Total Hopsital	**965,323**	**0.78**	**2,076.03**	**19,656,831**	**25.94**	**21.29**	**894,039**	**20,550,870**	**27.12**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL CLINICS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-1B

	HOURS			SALARIES			SUPPLIES	TOTAL	
Hosptials	Total	Visits Per Paid Hour	Average # of Visits per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
Moncton (Dumont)	105,006	0.69	198.45	2,015,190	27.82	19.19	309,676	2,324,867	32.10
Ste. Anne de Kent	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Subtotal - RHC 1(B)	**105,006**	**0.69**	**198.45**	**2,015,190**	**27.82**	**19.19**	**309,676**	**2,324,867**	**32.10**
Albert	0	0.00	10.94	0	0.00	0.00	21,754	21,754	5.45
Moncton (The)	76,302	0.74	154.87	1,436,103	25.40	18.82	280,052	1,716,155	30.36
Sackville	733	8.62	17.31	16,986	2.69	23.17	583	17,569	2.78
Subtotal - RHC 1(SE)	**77,035**	**0.87**	**183.12**	**1,453,089**	**21.74**	**18.86**	**302,389**	**1,755,478**	**26.26**
Black's Harbour	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Grand Manan	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Saint John (SJRH)	115,153	0.99	313.44	2,329,897	20.37	20.23	128,394	2,458,292	21.49
Saint John (St. Jos)	27,729	0.00	0.00	523,842	0.00	18.89	98,791	622,632	0.00
St Stephen	1,815	3.18	15.79	35,227	6.11	19.41	8,989	44,217	7.67
Sussex	2,525	0.00	0.00	51,306	0.00	20.32	3,979	55,285	0.00
Subtotal - RHC 2	**147,222**	**0.82**	**329.23**	**2,940,272**	**24.47**	**19.97**	**240,153**	**3,180,425**	**26.47**
Bath	0	0.00	3.77	0	0.00	0.00	16	16	0.01
Fredericton (DECH)	30,664	0.73	60.97	585,195	26.29	19.08	219,461	804,656	36.16
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Harvey	24,229	0.06	4.17	473,452	310.87	19.54	52,426	525,878	345.29
McAdam	20,304	0.18	10.06	400,371	109.06	19.72	20,033	420,404	114.52
Minto	0	0.00	1.60	0	0.00	0.00	0	0	0.00
Oromocto	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Perth Andover	0	0.00	7.76	0	0.00	0.00	139	139	0.05
Plaster Rock	0	0.00	0.11	0	0.00	0.00	0	0	0.00
Woodstock	0	0.00	59.39	0	0.00	0.00	1,654	1,654	0.08
Subtotal - RHC 3	**75,197**	**0.72**	**147.83**	**1,459,018**	**27.04**	**19.40**	**293,729**	**1,752,747**	**32.48**
Edmundston	59,966	0.90	148.05	1,055,182	19.53	17.60	86,448	1,141,630	21.13
Grand Falls	3,595	1.79	17.65	76,184	11.82	21.19	18,675	94,859	14.72
St Quentin	5,338	0.71	10.41	105,126	27.66	19.70	20,109	125,234	32.95
Subtotal - RHC 4	**68,898**	**0.93**	**176.12**	**1,236,492**	**19.24**	**17.95**	**125,232**	**1,361,723**	**21.18**
Campbellton	23,705	2.64	171.38	503,643	8.05	21.25	18,119	521,762	8.34
Dalhousie	6,247	2.69	46.12	28,652	1.70	4.59	38,982	67,634	4.02
Subtotal - RHC 5	**29,951**	**2.65**	**217.50**	**532,295**	**6.71**	**17.77**	**57,101**	**589,396**	**7.42**
Bathurst	51,369	0.95	133.24	980,838	20.17	19.09	447,730	1,428,568	29.38
Caraquet	0	0.00	20.79	0	0.00	0.00	0	0	0.00
Lameque	1,916	0.63	3.33	58,698	48.27	30.64	5,494	64,192	52.79
Tracadie	0	0.00	27.50	0	0.00	0.00	23	23	0.00
Subtotal - RHC 6	**53,285**	**1.27**	**184.85**	**1,039,536**	**15.41**	**19.51**	**453,247**	**1,492,783**	**22.12**
Miramichi	27,229	0.60	44.53	517,471	31.84	19.00	31,041	548,513	33.75
Subtotal - RHC 7	**27,229**	**0.60**	**44.53**	**517,471**	**31.84**	**19.00**	**31,041**	**548,513**	**33.75**
Total Hospitals	**583,823**	**0.93**	**1,481.64**	**11,193,363**	**20.70**	**19.17**	**1,812,569**	**13,005,932**	**24.05**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-2

	HOURS	LABORATORY STAFF			SUPPLIES	TOTAL		
Hospitals	Total	Non-Medical	Per Paid Hour	Medical Staff	Amount	Amount	Cost Per Total Unit	Total Units Per Paid Hour
Moncton (Dumont)	141,919	2,312,015	16.29	650,510	1,539,078	4,501,603	0.71	44.57
Ste. Anne de Kent	6,569	151,447	23.05	0	90,808	242,255	0.43	85.40
Subtotal - RHC 1(B)	**148,488**	**2,463,461**	**16.59**	**650,510**	**1,629,887**	**4,743,858**	**0.69**	**46.37**
Albert	0	0	0.00	0	-9	-9	0.00	0.00
Moncton (The)	204,711	3,495,984	17.08	799,944	2,247,054	6,542,982	0.75	42.86
Sackville	13,261	237,970	17.95	0	87,146	325,116	0.61	39.87
Subtotal - RHC 1(SE)	**217,972**	**3,733,954**	**17.13**	**799,944**	**2,334,191**	**6,868,089**	**0.74**	**42.67**
Black's Harbour	0	0	0.00	0	0	0	0.00	0.00
Grand Manan	0	0	0.00	0	32	32	0.00	0.00
Saint John (SJRH)	279,176	4,413,952	15.81	2,406,674	2,705,099	9,525,725	0.91	37.65
Saint John (St. Jos)	13,353	211,678	15.85	0	52,242	263,920	0.21	92.22
St Stephen	11,382	223,953	19.68	0	162,328	386,281	0.73	46.80
Sussex	15,083	346,032	22.94	3,238	151,524	500,794	0.47	71.09
Subtotal - RHC 2	**318,994**	**5,195,615**	**16.29**	**2,409,911**	**3,071,226**	**10,676,752**	**0.80**	**41.84**
Bath	5,981	124,341	20.79	0	84,532	208,873	0.65	53.40
Fredericton (DECH)	205,780	3,703,247	18.00	602,439	1,742,075	6,047,761	0.62	47.26
Fredericton (SCCR)	0	0	0.00	0	0	0	0.00	0.00
Harvey	0	0	0.00	0	504	504	0.00	0.00
McAdam	0	0	0.00	0	447	447	0.00	0.00
Minto	7,893	140,365	17.78	0	81,931	222,297	0.84	33.48
Oromocto	17,950	308,842	17.21	0	173,924	482,766	0.40	67.90
Perth Andover	16,762	308,527	18.41	0	139,393	447,920	0.76	35.28
Plaster Rock	6,384	122,565	19.20	0	62,270	184,834	0.89	32.43
Woodstock	19,775	366,457	18.53	0	171,615	538,071	0.57	48.16
Subtotal - RHC 3	**280,525**	**5,074,343**	**18.09**	**602,439**	**2,456,692**	**8,133,473**	**0.61**	**47.34**
Edmundston	61,461	1,113,926	18.12	280,068	635,383	2,029,378	0.74	44.86
Grand Falls	12,658	244,459	19.31	0	112,826	357,285	0.68	41.29
St Quentin	6,391	130,976	20.49	0	82,725	213,700	0.79	42.58
Subtotal - RHC 4	**80,510**	**1,489,361**	**18.50**	**280,068**	**830,934**	**2,600,363**	**0.73**	**44.12**
Campbellton	77,190	1,431,568	18.55	239,345	705,087	2,376,001	0.89	34.56
Dalhousie	21,843	387,538	17.74	0	112,365	499,903	0.71	32.29
Subtotal - RHC 5	**99,033**	**1,819,107**	**18.37**	**239,345**	**817,452**	**2,875,904**	**0.85**	**34.06**
Bathurst	102,077	1,709,108	16.74	462,175	1,236,602	3,407,885	0.81	41.09
Caraquet	24,959	450,117	18.03	0	175,609	625,726	0.49	50.90
Lameque	9,492	172,557	18.18	0	85,347	257,904	0.49	55.30
Tracadie	19,788	367,648	18.58	0	137,075	504,724	0.47	53.95
Subtotal - RHC 6	**156,316**	**2,699,431**	**17.27**	**462,175**	**1,634,633**	**4,796,239**	**0.68**	**45.15**
Miramichi	60,858	1,023,247	16.81	249,752	1,001,795	2,274,794	0.80	46.44
Subtotal - RHC 7	**60,858**	**1,023,247**	**16.81**	**249,752**	**1,001,795**	**2,274,794**	**0.80**	**46.44**
Total Hospitals	**1,362,696**	**23,498,518**	**17.24**	**5,694,145**	**13,776,810**	**42,969,473**	**0.72**	**43.75**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - NON-INVASIVE CARDIOLOGY LABORATORY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-3

	HOURS			SALARIES				SUPPLIES	TOTAL	
				Medical		Non-Medical				
Hospitals	Total	# Exams per Hour	Average # of Exams per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Per Exam
Moncton (Dumont)	17,453	1.57	75.25	68,626	2.50	248,982	9.06	11,606	329,214	11.99
Ste. Anne de Kent	1,259	3.20	11.03	14,268	3.54	16,257	4.04	549	31,074	7.72
Subtotal - RHC 1(B)	**18,712**	**1.68**	**86.28**	**82,894**	**2.63**	**265,239**	**8.42**	**12,155**	**360,288**	**11.44**
Albert	0	0.00	0.00	0	0.00	0	0.00	0	0	0.00
Moncton (The)	18,671	1.79	91.31	82,785	2.48	259,009	7.77	32,954	374,748	11.24
Sackville	0	0.00	7.08	9,585	3.71	0	0.00	2,120	11,705	4.53
Subtotal - RHC 1(SE)	**18,671**	**1.92**	**98.39**	**92,370**	**2.57**	**259,009**	**7.21**	**35,074**	**386,453**	**10.76**
Black's Harbour	0	0.00	0.54	0	0.00	0	0.00	0	0	0.00
Grand Manan	0	0.00	1.15	0	0.00	0	0.00	291	291	0.69
Saint John (SJRH)	23,480	2.56	164.67	139,768	2.33	393,110	6.54	77,324	610,202	10.15
Saint John (St. Jos)	3,389	2.60	24.11	32,055	3.64	62,111	7.06	5,939	100,104	11.38
St Stephen	1,966	3.21	17.30	28,107	4.45	25,869	4.10	4,638	58,614	9.28
Sussex	1,283	4.68	16.44	0	0.00	16,290	2.72	2,475	18,765	3.13
Subtotal - RHC 2	**30,118**	**2.72**	**224.21**	**199,930**	**2.44**	**497,380**	**6.08**	**90,667**	**787,977**	**9.63**
Bath	0	0.00	5.58	7,925	3.89	0	0.00	0	7,925	3.89
Fredericton (DECH)	15,512	1.72	72.90	65,080	2.45	198,500	7.46	33,674	297,255	11.17
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0.00	0	0	0.00
Harvey	0	0.00	0.83	1,819	6.02	0	0.00	0	1,819	6.02
McAdam	0	0.00	0.85	1,877	6.02	0	0.00	32	1,909	6.12
Minto	83	19.49	4.43	6,399	3.96	1,514	0.94	2,012	9,925	6.13
Oromocto	2,096	2.63	15.13	19,128	3.46	25,462	4.61	4,075	48,666	8.81
Perth Andover	2,265	2.17	13.44	14,633	2.98	27,612	5.63	4,870	47,115	9.61
Plaster Rock	0	0.00	3.94	5,599	3.89	0	0.00	1,470	7,069	4.91
Woodstock	4,124	1.49	16.84	21,224	3.45	50,743	8.25	10,985	82,953	13.49
Subtotal - RHC 3	**24,080**	**2.03**	**133.95**	**143,685**	**2.94**	**303,831**	**6.21**	**57,119**	**504,635**	**10.32**
Edmundston	9,096	3.79	94.56	31,806	0.92	126,827	3.67	33,998	192,631	5.58
Grand Falls	2,752	1.46	10.99	12,316	3.07	42,357	10.56	4,074	58,748	14.65
St Quentin	0	0.00	0.00	5,016	0.00	0	0.00	0	5,016	0.00
Subtotal - RHC 4	**11,850**	**3.25**	**105.55**	**49,138**	**1.28**	**169,184**	**4.39**	**38,073**	**256,395**	**6.65**
Campbellton	16,841	0.77	35.44	38,153	2.95	259,278	20.05	4,059	301,489	23.31
Dalhousie	2,896	1.68	13.34	15,892	3.26	48,652	9.99	475	65,020	13.35
Subtotal - RHC 5	**19,737**	**0.90**	**48.78**	**54,045**	**3.04**	**307,930**	**17.30**	**4,534**	**366,509**	**20.59**
Bathurst	15,398	1.18	49.72	55,937	3.08	209,447	11.54	14,734	280,118	15.44
Caraquet	2,342	2.65	17.00	82,812	13.34	33,594	5.41	6,161	122,567	19.75
Lameque	2,536	1.04	7.24	0	0.00	47,474	17.98	15,127	62,601	23.70
Tracadie	2,169	2.32	13.78	0	0.00	0	0.00	0	0	0.00
Subtotal - RHC 6	**22,446**	**1.43**	**87.74**	**138,749**	**4.33**	**290,516**	**9.07**	**36,022**	**465,287**	**14.53**
Miramichi	16,204	1.23	54.66	51,932	2.60	201,832	10.12	16,511	270,275	13.55
Subtotal - RHC 7	**16,204**	**1.23**	**54.66**	**51,932**	**2.60**	**201,832**	**10.12**	**16,511**	**270,275**	**13.55**
Total Hospitals	**161,818**	**1.89**	**839.55**	**812,743**	**2.65**	**2,294,921**	**7.49**	**290,155**	**3,397,819**	**11.09**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PHARMACY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-4

Hospitals	HOURS		SALARIES		SUPPLIES	TOTAL	
	Amount	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
Moncton (Dumont)	52,096	5.62	974,967	105.23	54,720	1,029,686	111.14
Ste. Anne de Kent	1,295	2.42	27,127	50.61	1,153	28,280	52.77
Subtotal - RHC 1(B)	**53,391**	**5.45**	**1,002,093**	**102.22**	**55,873**	**1,057,966**	**107.92**
Albert	0	0.00	0	0.00	0	0	0.00
Moncton (The)	74,868	5.29	1,476,131	104.29	68,391	1,544,522	109.12
Sackville	3,694	3.06	76,457	63.25	3,120	79,577	65.83
Subtotal - RHC 1(SE)	**78,562**	**5.08**	**1,552,588**	**100.45**	**71,511**	**1,624,099**	**105.08**
Black's Harbour	173	0.00	4,927	0.00	0	4,927	0.00
Grand Manan	107	0.24	3,049	6.88	644	3,693	8.34
Saint John (SJRH)	51,124	2.72	1,143,879	60.93	103,920	1,247,798	66.46
Saint John (St. Jos)	3,483	1.86	215,857	115.11	4,532	220,389	117.53
St Stephen	4,604	1.94	120,098	50.62	2,446	122,544	51.65
Sussex	3,188	2.52	99,998	78.97	3,287	103,284	81.56
Subtotal - RHC 2	**62,679**	**2.52**	**1,587,808**	**63.83**	**114,828**	**1,702,636**	**68.45**
Bath	1,453	1.47	19,037	19.26	926	19,963	20.20
Fredericton (DECH)	45,973	3.28	887,322	63.27	-14,980	872,343	62.20
Fredericton (SCCR)	8	0.07	146	1.22	0	146	1.22
Harvey	0	0.00	0	0.00	600	600	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	1,090	2.29	19,941	41.88	1,429	21,370	44.88
Oromocto	3,729	2.02	71,221	38.60	8,509	79,730	43.21
Perth Andover	5,285	2.28	107,094	46.28	6,454	113,548	49.06
Plaster Rock	960	1.90	17,270	34.16	16,962	34,232	67.71
Woodstock	4,371	1.59	93,429	33.92	11,224	104,653	38.00
Subtotal - RHC 3	**62,869**	**2.73**	**1,215,461**	**52.73**	**31,124**	**1,246,584**	**54.08**
Edmundston	23,047	4.14	443,955	79.75	78,444	522,398	93.84
Grand Falls	5,248	2.96	89,095	50.26	3,464	92,558	52.22
St Quentin	1,925	2.96	42,653	65.59	944	43,597	67.04
Subtotal - RHC 4	**30,219**	**3.79**	**575,702**	**72.16**	**82,851**	**658,553**	**82.54**
Campbellton	24,370	4.34	463,821	82.68	10,490	474,312	84.55
Dalhousie	4,970	3.34	97,789	65.72	1,142	98,930	66.49
Subtotal - RHC 5	**29,340**	**4.13**	**561,610**	**79.13**	**11,632**	**573,242**	**80.77**
Bathurst	26,299	3.25	470,433	58.06	53,304	523,737	64.63
Caraquet	4,669	2.05	82,405	36.27	9,318	91,723	40.37
Lameque	2,520	3.45	55,328	75.69	3,849	59,176	80.95
Tracadie	8,091	3.52	148,972	64.87	12,345	161,317	70.25
Subtotal - RHC 6	**41,577**	**3.10**	**757,138**	**56.52**	**78,816**	**835,953**	**62.40**
Miramichi	16,694	2.30	313,858	43.20	50,023	363,881	50.09
Subtotal - RHC 7	**16,694**	**2.30**	**313,858**	**43.20**	**50,023**	**363,881**	**50.09**
Total Hospitals	**375,332**	**3.44**	**7,566,258**	**69.31**	**496,657**	**8,062,915**	**73.86**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - RADIOLOGY DIAGNOSTIC (Excludes Nuclear Medicine)
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-5

Hospitals	HOURS			SALARIES				SUPPLIES		TOTAL	
				Medical		Non-Medical					
	Total	# Exams per Hour	Average # of Exams per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Per Exam
Moncton (Dumont)	98,550	0.85	229.61	1,458,660	17.40	1,519,372	18.13	443,021	5.29	3,421,052	40.82
Ste. Anne de Kent	9,808	1.71	46.00	159,882	9.52	177,507	10.57	83,330	4.96	420,719	25.06
Subtotal - RHC 1(B)	**108,358**	**0.93**	**275.61**	**1,618,542**	**16.09**	**1,696,879**	**16.87**	**526,350**	**5.23**	**3,841,772**	**38.19**
Albert	1,932	0.74	3.93	0	0.00	38,633	26.94	7,114	4.96	45,747	31.90
Moncton (The)	120,151	0.86	284.57	2,800,403	26.96	1,935,442	18.63	1,916,381	18.45	6,652,226	64.04
Sackville	6,266	1.25	21.50	1	0.00	135,500	17.27	29,395	3.75	164,896	21.01
Subtotal - RHC 1(SE)	**128,349**	**0.88**	**310.00**	**2,800,404**	**24.75**	**2,109,575**	**18.64**	**1,952,890**	**17.26**	**6,862,869**	**60.65**
Black's Harbour	2,591	1.11	7.90	21,203	7.36	66,376	23.03	15,943	5.53	103,521	35.92
Grand Manan	1,894	0.36	1.85	5,299	7.83	44,215	65.31	2,600	3.84	52,114	76.98
Saint John (SJRH)	91,280	1.16	290.36	3,140,057	29.63	3,012,790	28.43	2,030,544	19.16	8,183,391	77.22
Saint John (St. Jos)	45,539	1.43	178.30	815,579	12.53	864,063	13.28	198,384	3.05	1,878,027	28.86
St Stephen	14,594	1.30	52.18	209,540	11.00	267,883	14.07	45,007	2.36	522,430	27.43
Sussex	10,916	1.50	44.93	213,480	13.02	233,362	14.23	22,656	1.38	469,497	28.63
Subtotal - RHC 2	**166,814**	**1.26**	**575.52**	**4,405,157**	**20.97**	**4,488,690**	**21.37**	**2,315,134**	**11.02**	**11,208,981**	**53.36**
Bath	5,047	1.32	18.20	72,584	10.93	106,920	16.10	49,419	7.44	228,922	34.46
Fredericton (DECH)	106,840	0.79	231.24	1,622,793	19.23	1,703,106	20.18	951,176	11.27	4,277,075	50.68
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Harvey	923	1.78	4.49	9,577	5.84	20,431	12.46	12,470	7.60	42,478	25.90
McAdam	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Minto	5,028	0.87	12.05	25,709	5.84	106,581	24.23	30,548	6.94	162,837	37.02
Oromocto	24,745	1.00	67.68	258,940	10.48	427,986	17.33	233,841	9.47	920,767	37.28
Perth Andover	13,542	1.16	42.87	216,397	13.83	246,714	15.77	164,729	10.53	627,840	40.12
Plaster Rock	4,625	0.92	11.63	37,089	8.74	95,677	22.53	35,861	8.45	168,627	39.71
Woodstock	18,524	1.16	58.69	278,533	13.00	319,475	14.91	178,157	8.32	776,165	36.23
Subtotal - RHC 3	**179,274**	**0.91**	**446.86**	**2,521,622**	**15.46**	**3,026,891**	**18.56**	**1,656,200**	**10.15**	**7,204,713**	**44.17**
Edmundston	52,894	0.88	127.24	1,274,529	27.44	873,078	18.80	487,498	10.50	2,635,105	56.74
Grand Falls	11,431	1.24	38.75	153,805	10.87	206,239	14.58	65,281	4.62	425,324	30.07
St Quentin	6,776	1.10	20.35	62,430	8.40	136,244	18.34	37,316	5.02	235,989	31.77
Subtotal - RHC 4	**71,101**	**0.96**	**186.34**	**1,490,764**	**21.92**	**1,215,560**	**17.87**	**590,094**	**8.68**	**3,296,419**	**48.47**
Campbellton	46,096	1.02	128.49	909,608	19.39	771,704	16.45	600,896	12.81	2,282,208	48.66
Dalhousie	15,553	1.09	46.25	179,957	10.66	264,773	15.68	145,816	8.64	590,546	34.98
Subtotal - RHC 5	**61,648**	**1.03**	**174.75**	**1,089,565**	**17.08**	**1,036,478**	**16.25**	**746,712**	**11.71**	**2,872,754**	**45.04**
Bathurst	69,902	1.05	201.51	1,621,080	22.04	1,100,421	14.96	851,548	11.58	3,573,049	48.58
Caraquet	26,093	1.35	96.55	301,777	8.56	441,027	12.51	260,353	7.39	1,003,157	28.46
Lameque	8,695	1.20	28.59	114,425	10.96	171,962	16.48	89,010	8.53	375,397	35.97
Tracadie	21,588	1.34	79.32	316,341	10.93	357,297	12.34	215,877	7.46	889,515	30.73
Subtotal - RHC 6	**126,278**	**1.17**	**405.97**	**2,353,623**	**15.88**	**2,070,707**	**13.97**	**1,416,789**	**9.56**	**5,841,118**	**39.42**
Miramichi	63,336	1.08	187.07	987,158	14.46	1,041,506	15.25	813,984	11.92	2,842,648	41.63
Subtotal - RHC 7	**63,336**	**1.08**	**187.07**	**987,158**	**14.46**	**1,041,506**	**15.25**	**813,984**	**11.92**	**2,842,648**	**41.63**
Total Hospitals	**905,159**	**1.03**	**2,562.13**	**17,266,835**	**18.46**	**16,686,285**	**17.84**	**10,018,152**	**10.71**	**43,971,273**	**47.02**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PHYSICAL MEDICINE & REHABILITATION
FOR FISCAL EAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-6

	HOURS			SALARIES		SUPPLIES	TOTAL	
Hospitals	Total	Visits Per Paid Hour	Average # of Visits per Day	Amount	Per Visit	Amount	Amount	Per Visit
Moncton (Dumont)	52,005	0.70	99.66	1,091,687	30.01	36,882	1,128,568	31.03
Ste. Anne de Kent	6,504	0.67	11.86	125,342	28.96	7,447	132,789	30.68
Subtotal - RHC 1(B)	**58,509**	**0.70**	**111.52**	**1,217,029**	**29.90**	**44,329**	**1,261,358**	**30.99**
Albert	1,205	1.27	4.18	23,337	15.28	824	24,161	15.82
Moncton (The)	81,198	0.78	172.60	1,659,764	26.35	39,938	1,699,702	26.98
Sackville	7,809	0.44	9.41	147,939	43.08	6,135	154,074	44.87
Subtotal - RHC 1(SE)	**90,212**	**0.75**	**186.19**	**1,831,040**	**26.94**	**46,897**	**1,877,937**	**27.63**
Black's Harbour	1,724	1.15	5.44	47,392	23.89	859	48,250	24.32
Grand Manan	0	0.00	0.00	0	0.00	0	0	0.00
Saint John (SJRH)	96,915	0.69	184.29	2,152,192	32.00	98,165	2,250,357	33.45
Saint John (St. Jos)	19,401	0.80	42.69	430,333	27.62	13,961	444,294	28.51
St Stephen	7,806	0.86	18.31	173,221	25.92	7,595	180,816	27.06
Sussex	10,853	0.26	7.67	234,825	83.87	16,195	251,020	89.65
Subtotal - RHC 2	**136,699**	**0.69**	**258.40**	**3,037,963**	**32.21**	**136,775**	**3,174,738**	**33.66**
Bath	4,813	0.88	11.56	92,388	21.89	8,265	100,653	23.85
Fredericton (DECH)	83,370	0.70	159.11	1,789,235	30.81	105,546	1,894,781	32.63
Fredericton (SCCR)	32,062	0.37	32.21	678,672	57.72	29,398	708,070	60.22
Harvey	909	1.28	3.19	19,546	16.81	4,449	23,995	20.63
McAdam	909	0.84	2.08	19,539	25.67	4,048	23,587	30.99
Minto	3,831	0.77	8.05	70,384	23.95	17,008	87,392	29.74
Oromocto	5,221	1.00	14.34	108,117	20.66	10,910	119,027	22.75
Perth Andover	7,645	0.51	10.73	139,637	35.66	12,879	152,515	38.95
Plaster Rock	863	1.07	2.53	18,498	20.06	4,544	23,042	24.99
Woodstock	14,885	0.55	22.32	296,806	36.44	25,200	322,006	39.53
Subtotal - RHC 3	**154,508**	**0.63**	**266.12**	**3,232,822**	**33.28**	**222,247**	**3,455,069**	**35.57**
Edmundston	34,051	0.55	51.68	663,015	35.15	51,815	714,830	37.89
Grand Falls	15,524	0.40	17.22	277,185	44.10	8,478	285,663	45.45
St Quentin	4,227	0.24	2.83	60,951	59.06	2,771	63,722	61.75
Subtotal - RHC 4	**53,801**	**0.49**	**71.73**	**1,001,150**	**38.24**	**63,064**	**1,064,214**	**40.65**
Campbellton	48,075	0.46	60.82	971,173	43.74	68,401	1,039,574	46.83
Dalhousie	8,719	0.64	15.18	189,740	34.25	6,073	195,813	35.35
Subtotal - RHC 5	**58,794**	**0.49**	**76.00**	**1,160,913**	**41.85**	**74,474**	**1,235,387**	**44.53**
Bathurst	50,775	0.44	61.55	1,010,095	44.96	33,448	1,043,543	46.45
Caraquet	14,910	0.42	17.32	302,968	47.93	12,657	315,625	49.93
Lameque	7,228	0.62	12.19	126,652	28.47	4,268	130,919	29.43
Tracadie	16,845	0.51	23.39	302,745	35.46	9,960	312,705	36.63
Subtotal - RHC 6	**89,758**	**0.47**	**114.44**	**1,742,460**	**41.71**	**60,332**	**1,802,792**	**43.16**
Miramichi	37,984	0.50	51.94	705,076	37.19	55,468	760,544	40.12
Subtotal - RHC 7	**37,984**	**0.50**	**51.94**	**705,076**	**37.19**	**55,468**	**760,544**	**40.12**
Total Hospitals	**678,265**	**0.61**	**1,136.34**	**13,928,453**	**33.58**	**703,586**	**14,632,039**	**35.28**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - RESPIRATORY THERAPY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-7

Hospitals	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Procedures Per Paid Hour	Average # of Procedures per Day	Amount	Cost Per Procedure	Amount	Amount	Cost Per Procedure
Moncton (Dumont)	22,081	4.74	286.45	439,061	4.20	14,869	453,929	4.34
Ste. Anne de Kent	42	3.86	0.44	1,055	6.52	105	1,160	7.16
Subtotal - RHC 1(B)	**22,123**	**4.73**	**286.90**	**440,116**	**4.20**	**14,973**	**455,089**	**4.35**
Albert	0	0.00	0.00	0	0.00	0	0	0.00
Moncton (The)	28,064	3.86	296.61	476,185	4.40	86,962	563,147	5.20
Sackville	0	0.00	0.00	0	0.00	0	0	0.00
Subtotal - RHC 1(SE)	**28,064**	**3.86**	**296.61**	**476,185**	**4.40**	**86,962**	**563,147**	**5.20**
Black's Harbour	0	0.00	0.00	0	0.00	0	0	0.00
Grand Manan	0	0.00	0.00	0	0.00	0	0	0.00
Saint John (SJRH)	49,427	8.03	1,086.84	1,102,221	2.78	29,711	1,131,932	2.85
Saint John (St. Jos)	8,221	3.03	68.14	152,094	6.12	2,400	154,494	6.21
St Stephen	1,756	4.24	20.42	40,065	5.38	6,836	46,901	6.29
Sussex	1,339	4.38	16.07	20,744	3.54	437	21,181	3.61
Subtotal - RHC 2	**80,743**	**7.16**	**1,191.47**	**1,315,125**	**3.02**	**39,383**	**1,354,508**	**3.11**
Bath	49	1.31	0.18	1,057	16.51	186	1,243	19.42
Fredericton (DECH)	27,396	6.07	455.47	486,030	2.92	74,628	560,658	3.37
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0	0.00
Harvey	0	0.00	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0.00	0	0.00	0	0	0.00
Minto	0	0.00	0.00	0	0.00	0	0	0.00
Oromocto	501	2.60	3.57	8,781	6.73	797	9,578	7.35
Perth Andover	3,968	3.95	42.91	83,371	5.32	8,144	91,516	5.84
Plaster Rock	1,879	4.52	23.27	39,759	4.68	5,561	45,320	5.34
Woodstock	3,328	5.66	51.58	68,197	3.62	29,053	97,251	5.17
Subtotal - RHC 3	**37,121**	**5.67**	**576.98**	**687,196**	**3.26**	**118,369**	**805,565**	**3.83**
Edmundston	18,984	6.23	324.17	348,517	2.95	9,385	357,902	3.02
Grand Falls	6,051	5.34	88.46	106,879	3.31	12,272	119,151	3.69
St Quentin	319	0.00	0.00	6,308	0.00	2,175	8,483	0.00
Subtotal - RHC 4	**25,354**	**5.94**	**412.63**	**461,704**	**3.07**	**23,832**	**485,536**	**3.22**
Campbellton	18,449	4.16	211.09	340,108	4.41	4,711	344,819	4.48
Dalhousie	2,290	3.89	24.43	39,366	4.41	572	39,938	4.48
Subtotal - RHC 5	**20,739**	**4.15**	**235.53**	**379,474**	**4.41**	**5,283**	**384,757**	**4.48**
Bathurst	21,240	3.45	200.59	406,126	5.55	19,768	425,894	5.82
Caraquet	4,149	4.09	46.53	79,516	4.68	2,815	82,331	4.85
Lameque	1,776	3.44	16.73	32,930	5.39	921	33,851	5.54
Tracadie	7,521	4.40	90.76	140,450	4.24	2,669	143,119	4.32
Subtotal - RHC 6	**34,686**	**3.73**	**354.60**	**659,022**	**5.09**	**26,174**	**685,196**	**5.29**
Miramichi	17,500	6.30	302.24	313,568	2.84	23,490	337,058	3.06
Subtotal - RHC 7	**17,500**	**6.30**	**302.24**	**313,568**	**2.84**	**23,490**	**337,058**	**3.06**
Total Hospitals	**246,330**	**5.42**	**3,656.97**	**4,732,390**	**3.55**	**338,467**	**5,070,857**	**3.80**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-8A

Hospitals	Other Undistributed Medical Fees & Salaries	E.E.G.			NUCLEAR MEDICINE			RADIATION ONCOLOGY		
		Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies
Moncton (Dumont)	3,036,873	4,612	84,147	6,122	8,054	148,577	140,880	103,732	1,874,850	1,278,455
Ste. Anne de Kent	102,000	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(B)	**3,138,873**	**4,612**	**84,147**	**6,122**	**8,054**	**148,577**	**140,880**	**103,732**	**1,874,850**	**1,278,455**
Albert	180,764	0	0	0	0	0	0	0	0	0
Moncton (The)	0	5,753	96,386	16,924	10,901	191,940	182,906	0	0	0
Sackville	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**180,764**	**5,753**	**96,386**	**16,924**	**10,901**	**191,940**	**182,906**	**0**	**0**	**0**
Black's Harbour	0	0	0	0	0	0	0	0	0	0
Grand Manan	178	0	0	0	0	0	0	0	0	0
Saint John (SJRH)	1,612,722	9,361	164,710	38,708	18,590	434,941	257,493	65,959	1,428,004	300,853
Saint John (St. Jos)	1,386,875	0	0	0	0	0	0	0	0	0
St Stephen	114,204	0	0	0	0	0	0	0	0	0
Sussex	111,760	0	0	0	0	0	0	0	0	0
Subtotal - RHC 2	**3,225,739**	**9,361**	**164,710**	**38,708**	**18,590**	**434,941**	**257,493**	**65,959**	**1,428,004**	**300,853**
Bath	95,600	0	0	0	0	0	0	0	0	0
Fredericton (DECH)	1,356,594	5,710	97,171	15,651	6,402	116,961	155,657	0	0	0
Fredericton (SCCR)	311,471	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0
McAdam	183,774	0	0	0	0	0	0	0	0	0
Minto	278,000	0	0	0	0	0	0	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0	0
Perth Andover	294,000	0	0	0	0	0	0	0	0	0
Plaster Rock	18,800	0	0	0	0	0	0	0	0	0
Woodstock	93,600	0	0	0	0	0	0	0	0	0
Subtotal - RHC 3	**2,631,840**	**5,710**	**97,171**	**15,651**	**6,402**	**116,961**	**155,657**	**0**	**0**	**0**
Edmundston	261,590	1,503	23,517	3,813	6,285	108,914	250,872	0	0	0
Grand Falls	0	0	0	0	0	0	0	0	0	0
St Quentin	186	0	0	0	0	0	0	0	0	0
Subtotal - RHC 4	**261,776**	**1,503**	**23,517**	**3,813**	**6,285**	**108,914**	**250,872**	**0**	**0**	**0**
Campbellton	1,320	1,957	39,319	2,826	0	0	0	0	0	0
Dalhousie	31,788	0	0	0	0	0	0	0	0	0
Subtotal - RHC 5	**33,108**	**1,957**	**39,319**	**2,826**	**0**	**0**	**0**	**0**	**0**	**0**
Bathurst	1,261,832	6,119	78,815	8,111	8,016	139,641	275,956	0	0	0
Caraquet	113,600	0	0	0	0	0	0	0	0	0
Lameque	189,028	0	0	0	0	0	0	0	0	0
Tracadie	154,390	0	29,365	4,699	0	0	0	0	0	0
Subtotal - RHC 6	**1,718,850**	**6,119**	**108,179**	**12,810**	**8,016**	**139,641**	**275,956**	**0**	**0**	**0**
Miramichi	1,015,367	0	0	0	0	0	0	0	0	0
Subtotal - RHC 7	**1,015,367**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Hospitals	**12,206,315**	**35,016**	**613,430**	**96,854**	**58,248**	**1,140,973**	**1,263,763**	**169,691**	**3,302,854**	**1,579,308**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 4-8B

	SOCIAL WORK			OTHER			TOTAL			
Hospitals	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Grand Total
Moncton (Dumont)	8,704	174,312	3,538	28,757	518,992	6,221	153,859	2,800,879	1,435,215	7,272,966
Ste. Anne de Kent	0	0	0	1,772	35,756	0	1,772	35,756	0	137,756
Subtotal - RHC 1(B)	**8,704**	**174,312**	**3,538**	**30,529**	**554,748**	**6,221**	**155,631**	**2,836,635**	**1,435,215**	**7,410,722**
Albert	0	0	0	186	3,903	296	186	3,903	296	184,963
Moncton (The)	27,242	566,874	3,720	27,574	389,054	48,668	71,470	1,244,254	252,218	1,496,472
Sackville	0	0	0	645	12,985	0	645	12,985	0	12,985
Subtotal - RHC 1(SE)	**27,242**	**566,874**	**3,720**	**28,405**	**405,942**	**48,964**	**72,301**	**1,261,142**	**252,514**	**1,694,420**
Black's Harbour	0	0	0	364	6,252	0	364	6,252	0	6,252
Grand Manan	0	0	0	0	0	0	0	0	0	178
Saint John (SJRH)	11,522	277,674	18,840	46,275	813,695	25,305	151,707	3,119,024	641,199	5,372,945
Saint John (St. Jos)	5,928	158,664	4,752	17,388	317,449	30,284	23,316	476,113	35,035	1,898,024
St Stephen	0	0	0	1,818	34,293	684	1,818	34,293	684	149,181
Sussex	0	0	0	1,745	38,038	46	1,745	38,038	46	149,844
Subtotal - RHC 2	**17,450**	**436,338**	**23,592**	**67,590**	**1,209,727**	**56,319**	**178,950**	**3,673,719**	**676,965**	**7,576,422**
Bath	384	8,443	1,012	1,048	23,285	1,854	1,432	31,728	2,866	130,194
Fredericton (DECH)	11,468	228,477	10,057	29,646	482,316	30,651	53,226	924,925	212,016	2,493,535
Fredericton (SCCR)	2,400	53,295	739	8,081	198,681	11,756	10,481	251,977	12,495	575,942
Harvey	0	0	0	353	7,269	17	353	7,269	17	7,286
McAdam	0	0	0	624	13,247	3,604	624	13,247	3,604	200,625
Minto	0	0	0	767	14,844	1,070	767	14,844	1,070	293,914
Oromocto	1,769	43,567	1,551	1,007	22,482	971	2,776	66,049	2,523	68,572
Perth Andover	394	8,675	473	1,644	30,552	1,619	2,038	39,227	2,093	335,320
Plaster Rock	42	941	20	786	18,616	1,318	828	19,557	1,338	39,695
Woodstock	435	9,589	2,958	941	21,022	1,334	1,376	30,611	4,292	128,503
Subtotal - RHC 3	**16,892**	**352,987**	**16,811**	**44,897**	**832,317**	**54,193**	**73,901**	**1,399,435**	**242,312**	**4,273,586**
Edmundston	6,393	135,893	5,364	7,903	159,487	48,170	22,085	427,811	308,219	997,620
Grand Falls	1,669	32,258	420	2,187	45,149	770	3,856	77,407	1,191	78,598
St Quentin	0	0	0	5	106	45	5	106	45	336
Subtotal - RHC 4	**8,062**	**168,151**	**5,784**	**10,096**	**204,742**	**48,984**	**25,945**	**505,324**	**309,454**	**1,076,554**
Campbellton	6,399	130,324	2,660	18,645	391,197	15,016	27,001	560,841	20,502	582,663
Dalhousie	1,955	47,432	490	0	0	0	1,955	47,432	490	79,709
Subtotal - RHC 5	**8,354**	**177,756**	**3,149**	**18,645**	**391,197**	**15,016**	**28,956**	**608,272**	**20,992**	**662,372**
Bathurst	11,791	216,632	2,916	10,080	163,903	4,413	36,007	598,991	291,396	2,152,219
Caraquet	0	0	0	0	0	0	0	0	0	113,600
Lameque	603	14,891	25	0	0	0	603	14,891	25	203,944
Tracadie	2,748	56,915	874	0	0	0	2,748	86,280	5,572	246,242
Subtotal - RHC 6	**15,143**	**288,438**	**3,814**	**10,080**	**163,903**	**4,413**	**39,358**	**700,161**	**296,993**	**2,716,005**
Miramichi	11,150	211,950	3,553	15,843	212,536	9,881	26,993	424,486	13,434	1,453,286
Subtotal - RHC 7	**11,150**	**211,950**	**3,553**	**15,843**	**212,536**	**9,881**	**26,993**	**424,486**	**13,434**	**1,453,286**
Total Hospitals	**112,997**	**2,376,804**	**63,962**	**226,084**	**3,975,111**	**243,993**	**602,036**	**11,409,173**	**3,247,879**	**26,863,368**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - EDUCATION SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 5

	HOURS	SALARIES		SUPPLIES		TOTAL	
Hospitals	Total	Amount	% of Total Salaries	Amount	% of Total Supplies	Amount	% of Total Hospital
Moncton (Dumont)	14,717	319,973	0.74	14,186	0.06	334,159	0.50
Ste. Anne de Kent	0	0	0.00	37	0.00	37	0.00
Subtotal - RHC 1(B)	**14,717**	**319,973**	**0.69**	**14,223**	**0.06**	**334,195**	**0.47**
Albert	0	0	0.00	0	0.00	0	0.00
Moncton (The)	40,036	612,805	1.05	212,929	0.74	825,734	0.95
Sackville	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 1(SE)	**40,036**	**612,805**	**0.98**	**212,929**	**0.71**	**825,734**	**0.89**
Black's Harbour	0	0	0.00	0	0.00	0	0.00
Grand Manan	0	0	0.00	0	0.00	0	0.00
Saint John (SJRH)	47,299	1,000,287	1.29	390,251	0.72	1,390,537	1.06
Saint John (St. Jos)	0	0	0.00	0	0.00	0	0.00
St Stephen	0	0	0.00	0	0.00	0	0.00
Sussex	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 2	**47,299**	**1,000,287**	**0.97**	**390,251**	**0.60**	**1,390,537**	**0.83**
Bath	1,212	27,563	1.05	4,355	0.43	31,918	0.88
Fredericton (DECH)	16,322	311,354	0.69	213,374	0.90	524,728	0.76
Fredericton (SCCR)	0	0	0.00	2,812	0.41	2,812	0.09
Harvey	0	0	0.00	0	0.00	0	0.00
McAdam	0	0	0.00	0	0.00	0	0.00
Minto	0	0	0.00	0	0.00	0	0.00
Oromocto	985	18,801	0.33	4,084	0.14	22,885	0.26
Perth Andover	740	16,954	0.29	6,522	0.27	23,477	0.28
Plaster Rock	320	7,120	0.42	876	0.13	7,996	0.34
Woodstock	2,906	57,490	0.80	17,989	0.59	75,479	0.73
Subtotal - RHC 3	**22,485**	**439,282**	**0.60**	**250,011**	**0.70**	**689,293**	**0.63**
Edmundston	12,660	167,444	0.73	22,550	0.18	189,994	0.54
Grand Falls	53	1,123	0.02	-2,158	-0.11	-1,035	-0.01
St Quentin	16	339	0.02	478	0.05	817	0.03
Subtotal - RHC 4	**12,928**	**168,906**	**0.56**	**20,870**	**0.14**	**189,776**	**0.42**
Campbellton	16,006	335,872	1.39	111,143	0.85	447,016	1.20
Dalhousie	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 5	**16,006**	**335,872**	**1.15**	**111,143**	**0.75**	**447,016**	**1.01**
Bathurst	10,310	189,223	0.60	60,138	0.34	249,360	0.51
Caraquet	771	18,382	0.27	2,667	0.11	21,049	0.23
Lameque	0	0	0.00	506	0.06	506	0.01
Tracadie	252	5,857	0.08	1,673	0.06	7,530	0.07
Subtotal - RHC 6	**11,334**	**213,462**	**0.44**	**64,984**	**0.27**	**278,446**	**0.38**
Miramichi	8,181	156,106	0.65	166,981	1.26	323,086	0.87
Subtotal - RHC 7	**8,181**	**156,106**	**0.65**	**166,981**	**1.26**	**323,086**	**0.87**
Total Hospitals	**172,987**	**3,246,693**	**0.78**	**1,231,391**	**0.55**	**4,478,084**	**0.70**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER EDUCATIONAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 5-1

	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
Hospitals	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
Moncton (Dumont)	0	0	0	0	14,717	319,973	14,186	334,159
Ste. Anne de Kent	0	0	0	0	0	0	37	37
Subtotal - RHC 1(B)	**0**	**0**	**0**	**0**	**14,717**	**319,973**	**14,223**	**334,195**
Albert	0	0	0	0	0	0	0	0
Moncton (The)	6,241	123,038	3,993	127,031	33,795	489,767	208,936	698,703
Sackville	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**6,241**	**123,038**	**3,993**	**127,031**	**33,795**	**489,767**	**208,936**	**698,703**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0	0	0
Saint John (SJRH)	6,402	164,210	7,513	171,722	40,897	836,077	382,738	1,218,815
Saint John (St. Jos)	0	0	0	0	0	0	0	0
St Stephen	0	0	0	0	0	0	0	0
Sussex	0	0	0	0	0	0	0	0
Subtotal - RHC 2	**6,402**	**164,210**	**7,513**	**171,722**	**40,897**	**836,077**	**382,738**	**1,218,815**
Balli	0	0	0	0	1,212	27,563	4,355	31,918
Fredericton (DECH)	0	0	0	0	16,322	311,354	213,374	524,728
Fredericton (SCCR)	0	0	0	0	0	0	2,812	2,812
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	0	0
Oromocto	0	0	0	0	985	18,801	4,084	22,885
Perth Andover	0	0	0	0	740	16,954	6,522	23,477
Plaster Rock	0	0	0	0	320	7,120	876	7,996
Woodstock	0	0	0	0	2,906	57,490	17,989	75,479
Subtotal - RHC 3	**0**	**0**	**0**	**0**	**22,485**	**439,282**	**250,011**	**689,293**
Edmundston	0	0	0	0	12,860	167,444	22,550	189,994
Grand Falls	0	0	0	0	53	1,123	-2,158	-1,035
St Quentin	0	0	0	0	16	339	478	817
Subtotal - RHC 4	**0**	**0**	**0**	**0**	**12,928**	**168,906**	**20,870**	**189,776**
Campbellton	0	0	0	0	16,006	335,872	111,143	447,016
Dalhousie	0	0	0	0	0	0	0	0
Subtotal - RHC 5	**0**	**0**	**0**	**0**	**16,006**	**335,872**	**111,143**	**447,016**
Bathurst	0	0	0	0	10,310	189,223	60,138	249,360
Caraquet	0	0	0	0	771	18,382	2,667	21,049
Lameque	0	0	0	0	0	0	506	506
Tracadie	0	0	0	0	252	5,857	1,673	7,530
Subtotal - RHC 6	**0**	**0**	**0**	**0**	**11,334**	**213,462**	**64,984**	**278,446**
Miramichi	0	0	0	0	8,181	156,106	166,981	323,086
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**8,181**	**156,106**	**166,981**	**323,086**
Total Hospitals	**12,643**	**287,248**	**11,506**	**298,753**	**160,344**	**2,959,445**	**1,219,885**	**4,179,330**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - GENERAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6

	HOURS		SALARIES			SUPPLIES			TOTAL		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	667,051	7.35	9,296,983	102.48	21.56	4,374,278	48.22	6.56	13,671,261	150.70	20.50
Ste. Anne de Kent	62,907	9.49	789,575	119.13	26.75	439,388	66.29	10.64	1,228,963	185.42	29.77
Subtotal - RHC 1(B)	**729,958**	**7.50**	**10,086,558**	**103.61**	**21.89**	**4,813,666**	**49.45**	**6.80**	**14,900,224**	**153.06**	**21.04**
Albert	7,915	8.48	100,604	107.83	13.03	57,499	61.63	5.81	158,103	169.46	15.99
Moncton (The)	843,187	7.06	11,984,697	100.33	20.52	6,504,447	54.45	7.46	18,489,144	154.79	21.21
Sackville	57,552	7.50	771,328	100.47	24.57	480,018	62.53	11.06	1,251,346	163.00	28.84
Subtotal - RHC 1(SE)	**908,654**	**7.10**	**12,856,629**	**100.40**	**20.64**	**7,041,964**	**54.99**	**7.61**	**19,898,593**	**155.39**	**21.51**
Black's Harbour	18,464	0.00	271,878	0.00	33.48	142,479	0.00	12.68	414,357	0.00	36.88
Grand Manan	15,489	6.42	224,825	93.17	29.00	109,489	45.37	10.28	334,315	138.55	31.38
Saint John (SJRH)	983,863	6.35	16,299,932	105.23	21.10	17,414,072	112.43	13.22	33,714,004	217.66	25.59
Saint John (St. Jos)	167,337	7.19	2,781,332	119.50	20.19	1,682,700	72.30	8.68	4,464,032	191.80	23.04
St Stephen	115,461	7.17	2,012,683	124.99	30.94	869,035	53.97	9.96	2,881,718	178.96	33.04
Sussex	75,846	8.42	1,193,331	132.55	26.35	756,480	84.03	12.10	1,949,811	216.57	31.18
Subtotal - RHC 2	**1,376,460**	**6.69**	**22,783,981**	**110.77**	**21.98**	**20,974,256**	**101.97**	**12.46**	**43,758,238**	**212.74**	**26.00**
Bath	46,968	7.10	591,569	89.43	22.48	292,038	44.15	8.01	883,607	133.58	24.24
Fredericton (DECH)	845,310	9.21	11,939,361	130.03	26.51	6,808,101	74.15	9.89	18,747,462	204.18	27.23
Fredericton (SCCR)	35,474	7.56	536,227	114.29	22.39	329,202	70.16	10.70	865,429	184.45	28.14
Harvey	4,063	0.00	47,470	0.00	8.19	56,398	0.00	7.10	103,868	0.00	13.07
McAdam	3,606	0.00	43,720	0.00	6.60	69,516	0.00	8.14	113,236	0.00	13.26
Minto	40,038	10.23	503,339	128.67	27.69	289,074	73.89	11.28	792,413	202.56	30.91
Oromocto	95,142	7.16	1,113,197	83.77	19.55	643,998	48.46	7.46	1,757,195	132.23	20.35
Perth Andover	98,980	7.62	1,274,348	98.06	21.60	719,325	55.35	8.60	1,993,673	153.41	23.85
Plaster Rock	37,145	8.71	434,392	101.87	25.82	186,154	43.66	7.97	620,546	145.53	26.58
Woodstock	123,318	7.97	1,649,157	106.60	22.86	778,801	50.34	7.58	2,427,957	156.95	23.62
Subtotal - RHC 3	**1,330,044**	**8.69**	**18,132,780**	**118.47**	**24.63**	**10,172,605**	**66.46**	**9.30**	**28,305,385**	**184.93**	**25.87**
Edmundston	444,950	9.14	6,330,828	130.10	27.76	4,110,578	84.48	11.65	10,441,407	214.58	29.60
Grand Falls	81,444	8.68	1,093,049	116.44	21.62	670,087	71.38	9.50	1,763,136	187.83	24.99
St Quentin	59,308	15.49	803,842	209.99	37.36	315,116	82.32	10.27	1,118,958	292.31	36.46
Subtotal - RHC 4	**585,702**	**9.47**	**8,227,719**	**132.97**	**27.41**	**5,095,782**	**82.36**	**11.22**	**13,323,500**	**215.33**	**29.35**
Campbellton	614,741	16.83	7,567,531	207.22	31.25	4,764,409	130.46	12.77	12,331,940	337.69	33.05
Dalhousie	67,411	5.19	660,455	50.81	13.25	489,162	37.63	7.20	1,149,617	88.45	16.93
Subtotal - RHC 5	**682,152**	**13.78**	**8,227,986**	**166.16**	**28.18**	**5,253,571**	**106.10**	**11.91**	**13,481,558**	**272.26**	**30.56**
Bathurst	503,302	9.82	7,116,438	138.78	22.64	6,211,208	121.13	12.61	13,327,646	259.91	27.07
Caraquet	110,542	10.20	1,640,339	151.31	24.24	660,561	60.93	7.12	2,300,900	212.24	24.79
Lameque	50,339	13.77	653,482	178.79	22.71	280,293	76.69	7.41	933,775	255.48	24.70
Tracadie	154,615	8.57	2,236,381	124.02	30.27	1,079,606	59.87	10.64	3,315,987	183.89	32.69
Subtotal - RHC 6	**818,799**	**9.77**	**11,646,640**	**138.97**	**24.03**	**8,231,668**	**98.22**	**11.36**	**19,878,308**	**237.20**	**27.44**
Miramichi	490,250	10.69	6,520,758	142.15	27.12	4,274,067	93.17	11.47	10,794,825	235.32	28.96
Subtotal - RHC 7	**490,250**	**10.69**	**6,520,758**	**142.15**	**27.12**	**4,274,067**	**93.17**	**11.47**	**10,794,825**	**235.32**	**28.96**
Total Hospitals	**6,922,019**	**8.39**	**98,483,052**	**119.34**	**23.60**	**65,857,578**	**79.81**	**10.29**	**164,340,631**	**199.15**	**25.67**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ADMINISTRATION
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-1

	HOURS		SALARIES			SUPPLIES		TOTAL*		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	155,887	1.72	2,820,534	31.09	6.54	977,408	10.77	3,797,942	41.86	5.70
Ste. Anne de Kent	21,118	3.19	254,706	38.43	8.63	62,965	9.50	317,671	47.93	7.69
Subtotal - RHC 1(B)	**177,005**	**1.82**	**3,075,240**	**31.59**	**6.68**	**1,040,373**	**10.69**	**4,115,613**	**42.28**	**5.81**
Albert	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00
Moncton (The)	186,756	1.56	3,746,701	31.37	6.42	1,610,395	13.48	5,357,096	44.85	6.15
Sackville	15,833	2.06	194,398	25.32	6.19	64,719	8.43	259,117	33.75	5.97
Subtotal - RHC 1(SE)	**202,589**	**1.58**	**3,941,099**	**30.78**	**6.33**	**1,675,114**	**13.08**	**5,616,213**	**43.86**	**6.07**
Black's Harbour	10,854	0.00	163,050	0.00	20.08	53,599	0.00	216,650	0.00	19.28
Grand Manan	0	0.00	0	0.00	0.00	29,819	0.00	29,819	0.00	2.80
Saint John (SJRH)	253,834	1.64	5,108,658	32.98	6.61	4,881,489	31.52	9,990,148	64.50	7.58
Saint John (St. Jos)	26,414	1.13	503,018	21.61	3.65	75,318	3.24	578,336	24.85	2.98
St Stephen	43,389	2.69	844,582	52.45	12.98	131,217	8.15	975,799	60.60	11.19
Sussex	22,104	2.46	407,904	45.31	9.01	71,439	7.94	479,343	53.24	7.67
Subtotal - RHC 2	**356,595**	**1.73**	**7,027,213**	**34.17**	**6.78**	**5,242,881**	**25.49**	**12,270,094**	**59.66**	**7.29**
Bath	9,405	1.42	114,359	17.29	4.35	11,182	1.69	125,542	18.98	3.44
Fredericton (DECH)	237,161	2.58	4,387,296	47.78	9.74	2,140,870	23.32	6,528,166	71.10	9.48
Fredericton (SCCR)	12,511	2.67	235,207	50.13	9.82	122,007	26.00	357,214	76.13	11.62
Harvey	-79	0.00	-993	0.00	-0.17	7,808	0.00	6,815	0.00	0.86
McAdam	-39	0.00	134	0.00	0.02	8,005	0.00	8,139	0.00	0.95
Minto	8,562	2.19	103,669	26.50	5.70	34,204	8.74	137,872	35.24	5.38
Oromocto	12,019	0.90	140,583	10.58	2.47	36,958	2.78	177,541	13.36	2.06
Perth Andover	23,837	1.83	316,656	24.37	5.37	46,956	3.61	363,611	27.98	4.35
Plaster Rock	8,384	1.97	101,492	23.80	6.03	15,125	3.55	116,617	27.35	4.99
Woodstock	36,114	2.33	524,453	33.90	7.27	79,395	5.13	603,848	39.03	5.87
Subtotal - RHC 3	**347,875**	**2.27**	**5,922,855**	**38.70**	**8.05**	**2,502,510**	**16.35**	**8,425,365**	**55.05**	**7.70**
Edmundston	127,439	2.62	2,357,809	48.45	10.34	1,594,436	32.77	3,952,245	81.22	11.20
Grand Falls	22,354	2.38	351,785	37.48	6.96	144,939	15.44	496,724	52.92	7.04
St Quentin	19,256	5.03	292,499	76.41	13.60	84,530	22.08	377,029	98.49	12.29
Subtotal - RHC 4	**169,048**	**2.73**	**3,002,093**	**48.52**	**10.00**	**1,823,905**	**29.48**	**4,825,998**	**78.00**	**10.63**
Campbellton	163,122	4.47	1,621,677	44.41	6.70	1,682,109	46.06	3,303,786	90.47	8.85
Dalhousie	22,709	1.75	56,628	4.36	1.14	64,954	5.00	121,582	9.35	1.79
Subtotal - RHC 5	**185,830**	**3.75**	**1,678,305**	**33.89**	**5.75**	**1,747,063**	**35.28**	**3,425,368**	**69.18**	**7.77**
Bathurst	175,322	3.42	3,004,640	58.60	9.56	1,818,809	35.47	4,823,450	94.07	9.60
Caraquet	22,193	2.05	291,824	26.92	4.31	112,662	10.39	404,486	37.31	4.36
Lameque	12,101	3.31	154,191	42.19	5.36	59,168	16.19	213,359	58.37	5.64
Tracadie	25,045	1.39	486,477	26.98	6.58	211,953	11.75	698,430	38.73	6.88
Subtotal - RHC 6	**234,661**	**2.80**	**3,937,132**	**46.98**	**8.12**	**2,202,593**	**26.28**	**6,139,724**	**73.26**	**8.47**
Miramichi	120,102	2.62	2,164,360	47.18	9.00	1,575,581	34.35	3,739,942	81.53	10.03
Subtotal - RHC 7	**120,102**	**2.62**	**2,164,360**	**47.18**	**9.00**	**1,575,581**	**34.35**	**3,739,942**	**81.53**	**10.03**
Total Hospitals	**1,793,705**	**2.17**	**30,748,297**	**37.26**	**7.37**	**17,810,020**	**21.58**	**48,558,317**	**58.84**	**7.58**

* The regionalized administrative services of Regions 2 and 5 include components related to support of the Centracare and Restigouche psychiatric facilities.

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - MATERIALS MANAGEMENT & CENTRAL SUPPLY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-2

	HOURS	SALARIES		SUPPLIES	TOTAL	
Hospitals	Amount	Amount	Per Paid Hour	Amount	Amount	Per Diem
Moncton (Dumont)	77,523	918,129	11.84	156,834	1,074,963	11.85
Ste. Anne de Kent	2,203	24,087	10.93	934	25,021	3.78
Subtotal - RHC 1(B)	**79,726**	**942,216**	**11.82**	**157,769**	**1,099,985**	**11.30**
Albert	0	0	0.00	0	0	0.00
Moncton (The)	126,925	1,574,627	12.41	113,634	1,688,261	14.13
Sackville	5,275	68,181	12.93	3,578	71,759	9.35
Subtotal - RHC 1(SE)	**132,200**	**1,642,808**	**12.43**	**117,212**	**1,760,020**	**13.74**
Black's Harbour	0	0	0.00	0	0	0.00
Grand Manan	0	0	0.00	0	0	0.00
Saint John (SJRH)	115,052	1,822,927	15.84	403,468	2,226,395	14.37
Saint John (St. Jos)	17,084	256,870	15.04	47,102	303,972	13.06
St Stephen	2,111	30,130	14.27	10,192	40,321	2.50
Sussex	2,931	40,109	13.68	8,214	48,323	5.37
Subtotal - RHC 2	**137,178**	**2,150,037**	**15.67**	**468,975**	**2,619,011**	**12.73**
Bath	2,220	24,987	11.26	-4,630	20,357	3.08
Fredericton (DECH)	124,799	1,564,962	12.54	286,295	1,851,257	20.16
Fredericton (SCCR)	1,403	18,570	13.24	1,716	20,286	4.32
Harvey	0	0	0.00	0	0	0.00
McAdam	0	0	0.00	0	0	0.00
Minto	0	0	0.00	-2,743	-2,743	0.00
Oromocto	8,726	100,949	11.57	20,780	121,729	9.16
Perth Andover	9,378	120,671	12.87	-2,169	118,502	9.12
Plaster Rock	2,067	22,564	10.92	795	23,359	5.48
Woodstock	10,657	135,488	12.71	19,703	155,190	10.03
Subtotal - RHC 3	**159,250**	**1,988,191**	**12.48**	**319,747**	**2,307,938**	**15.08**
Edmundston	47,040	605,424	12.87	36,691	642,115	13.20
Grand Falls	7,412	84,181	11.36	11,652	95,833	10.21
St Quentin	2,844	34,418	12.10	5,291	39,708	10.37
Subtotal - RHC 4	**57,296**	**724,023**	**12.64**	**53,634**	**777,657**	**12.57**
Campbellton	61,084	870,708	14.25	335,580	1,206,289	33.03
Dalhousie	1,340	15,434	11.51	39,737	55,171	4.24
Subtotal - RHC 5	**62,424**	**886,142**	**14.20**	**375,317**	**1,261,460**	**25.48**
Bathurst	74,384	773,542	10.40	297,577	1,071,119	20.89
Caraquet	10,673	338,945	31.76	46,801	385,745	35.58
Lameque	2,523	31,746	12.58	4,030	35,776	9.79
Tracadie	8,986	112,604	12.53	19,456	132,060	7.32
Subtotal - RHC 6	**96,565**	**1,256,837**	**13.02**	**367,863**	**1,624,701**	**19.39**
Miramichi	58,179	757,686	13.02	133,110	890,796	19.42
Subtotal - RHC 7	**58,179**	**757,686**	**13.02**	**133,110**	**890,796**	**19.42**
Total Hospitals	**782,818**	**10,347,940**	**13.22**	**1,993,627**	**12,341,566**	**14.96**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - MEDICAL RECORDS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-3

	HOURS		SALARIES		SUPPLIES	TOTAL	
Hospitals	Amount	Per Calc Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc Separation
Moncton (Dumont)	37,976	4.10	483,692	12.74	57,812	541,505	58.45
Ste. Anne de Kent	3,951	7.37	57,531	14.56	1,059	58,590	109.32
Subtotal - RHC 1(B)	**41,927**	**4.28**	**541,223**	**12.91**	**58,872**	**600,095**	**61.21**
Albert	0	0.00	0	0.00	0	0	0.00
Moncton (The)	54,113	3.82	734,403	13.57	121,477	855,880	60.47
Sackville	4,994	4.13	70,706	14.16	10,871	81,577	67.48
Subtotal - RHC 1(SE)	**59,107**	**3.82**	**805,109**	**13.62**	**132,348**	**937,457**	**60.65**
Black's Harbour	0	0.00	0	0.00	3,297	3,297	0.00
Grand Manan	1,788	4.04	24,355	13.62	645	25,001	56.44
Saint John (SJRH)	92,777	4.94	1,410,588	15.20	106,019	1,516,606	80.78
Saint John (St. Jos)	8,195	4.37	119,020	14.52	17,029	136,049	72.55
St Stephen	7,762	3.27	130,339	16.79	8,140	138,480	58.37
Sussex	5,448	4.30	96,390	17.69	8,274	104,664	82.65
Subtotal - RHC 2	**115,970**	**4.66**	**1,780,692**	**15.35**	**143,405**	**1,924,098**	**77.35**
Bath	4,985	5.04	71,091	14.26	4,980	76,071	76.97
Fredericton (DECH)	40,541	2.89	544,225	13.42	62,585	606,810	43.27
Fredericton (SCCR)	6,134	51.17	78,696	12.83	1,415	80,111	668.24
Harvey	0	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	2,815	5.91	37,943	13.48	3,348	41,291	86.71
Oromocto	19,101	10.35	249,551	13.06	38,575	288,126	156.15
Perth Andover	7,364	3.18	103,254	14.02	6,372	109,627	47.37
Plaster Rock	3,659	7.24	46,004	12.57	5,964	51,969	102.80
Woodstock	9,762	3.54	143,201	14.67	10,238	153,439	55.71
Subtotal - RHC 3	**94,361**	**4.09**	**1,273,965**	**13.50**	**133,478**	**1,407,443**	**61.06**
Edmundston	35,390	6.36	464,038	13.11	33,741	497,779	89.42
Grand Falls	9,810	5.53	129,750	13.23	4,904	134,654	75.96
St Quentin	4,675	7.19	61,242	13.10	3,205	64,448	99.11
Subtotal - RHC 4	**49,875**	**6.25**	**655,030**	**13.13**	**41,850**	**696,880**	**87.35**
Campbellton	38,136	6.80	528,068	13.85	27,279	555,347	98.99
Dalhousie	10,239	6.88	138,616	13.54	1,256	139,873	94.00
Subtotal - RHC 5	**48,375**	**6.82**	**666,685**	**13.78**	**28,535**	**695,220**	**97.96**
Bathurst	36,259	4.47	470,660	12.98	45,651	516,312	63.72
Caraquet	13,579	5.98	174,552	12.85	15,764	190,315	83.76
Lameque	3,083	4.22	44,222	14.34	701	44,923	61.45
Tracadie	9,376	4.08	119,203	12.71	13,923	133,127	57.97
Subtotal - RHC 6	**62,298**	**4.65**	**808,637**	**12.98**	**76,040**	**884,677**	**66.04**
Miramichi	32,505	4.47	421,545	12.97	47,132	468,677	64.51
Subtotal - RHC 7	**32,505**	**4.47**	**421,545**	**12.97**	**47,132**	**468,677**	**64.51**
Total Hospitals	**504,417**	**4.62**	**6,952,886**	**13.78**	**661,661**	**7,614,547**	**69.75**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - DIETARY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-4

	HOURS		SALARIES		SUPPLIES		TOTAL	
Hospitals	Amount	Patient Meal Days Per Hour	Amount	Cost Per Patient Meal Day	Amount	Cost Per Patient Meal Day	Amount	Cost Per Patient Meal Day
Moncton (Dumont)	100,835	1.17	1,182,926	10.05	152,508	1.30	1,335,434	11.35
Ste. Anne de Kent	9,959	0.69	123,940	18.00	43,445	6.31	167,386	24.31
Subtotal - RHC 1(B)	**110,794**	**1.12**	**1,306,866**	**10.49**	**195,953**	**1.57**	**1,502,820**	**12.06**
Albert	3,087	0.31	41,119	42.92	8,479	8.85	49,598	51.77
Moncton (The)	117,278	1.05	1,435,821	11.62	587,093	4.75	2,022,914	16.36
Sackville	11,303	0.66	144,841	19.33	37,283	4.98	182,124	24.30
Subtotal - RHC 1(SE)	**131,668**	**1.00**	**1,621,781**	**12.28**	**632,855**	**4.79**	**2,254,636**	**17.07**
Black's Harbour	35	19.60	590	0.86	11,679	17.02	12,269	17.88
Grand Manan	6,271	0.38	91,584	37.95	18,564	7.69	110,147	45.65
Saint John (SJRH)	140,585	1.35	1,918,860	10.09	2,572,258	13.53	4,491,118	23.62
Saint John (St. Jos)	22,907	1.02	348,830	14.99	215,681	9.27	564,511	24.25
St Stephen	23,865	0.67	370,583	23.13	149,353	9.32	519,936	32.46
Sussex	12,077	0.74	144,222	16.05	92,315	10.28	236,537	26.33
Subtotal - RHC 2	**205,740**	**1.17**	**2,874,669**	**11.90**	**3,059,849**	**12.67**	**5,934,518**	**24.57**
Bath	9,426	0.73	106,340	15.36	67,023	9.68	173,363	25.03
Fredericton (DECH)	95,716	1.27	975,306	8.04	1,051,416	8.67	2,026,722	16.72
Fredericton (SCCR)	5,431	0.97	62,464	11.91	11,338	2.16	73,802	14.07
Harvey	0	0.00	0	0.00	4,835	0.00	4,835	0.00
McAdam	9	0.00	0	0.00	3,979	0.00	3,979	0.00
Minto	14,112	0.28	163,492	41.65	93,039	23.70	256,531	65.36
Oromocto	18,606	0.73	195,796	14.44	129,682	9.56	325,478	24.00
Perth Andover	18,036	0.73	215,067	16.33	97,001	7.37	312,068	23.70
Plaster Rock	9,530	0.47	108,778	24.43	37,895	8.51	146,674	32.95
Woodstock	21,621	0.72	272,170	17.45	154,364	9.90	426,534	27.34
Subtotal - RHC 3	**192,487**	**0.96**	**2,099,412**	**11.40**	**1,650,574**	**8.96**	**3,749,985**	**20.37**
Edmundston	48,768	1.03	512,245	10.24	381,745	7.63	893,990	17.88
Grand Falls	12,461	0.41	147,979	29.04	63,464	12.45	211,442	41.49
St Quentin	9,249	0.27	118,873	48.20	29,360	11.91	148,233	60.11
Subtotal - RHC 4	**70,478**	**0.82**	**779,097**	**13.53**	**474,568**	**8.24**	**1,253,666**	**21.78**
Campbellton	135,485	0.87	1,650,111	13.93	478,806	4.04	2,128,917	17.98
Dalhousie	237	0.00	0	0.00	67,479	0.00	67,479	0.00
Subtotal - RHC 5	**135,722**	**0.87**	**1,650,111**	**13.93**	**546,285**	**4.61**	**2,196,396**	**18.55**
Bathurst	0	0.00	0	0.00	1,498,707	25.15	1,498,707	25.15
Caraquet	24,224	0.48	302,257	26.07	46 369	4.00	348,626	30.07
Lameque	13,700	0.27	163,015	43.58	-21,342	-5.70	141,672	37.87
Tracadie	32,551	0.58	462,920	24.72	31,330	1.67	494,250	26.39
Subtotal - RHC 6	**70,475**	**1.33**	**928,192**	**9.91**	**1,555,063**	**16.61**	**2,483,255**	**26.52**
Miramichi	87,334	0.64	785,638	14.00	434,506	7.74	1,220,144	21.74
Subtotal - RHC 7	**87,334**	**0.64**	**785,638**	**14.00**	**434,506**	**7.74**	**1,220,144**	**21.74**
Total Hospitals	**1,004,699**	**1.00**	**12,045,766**	**11.95**	**8,549,654**	**8.48**	**20,595,420**	**20.43**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LAUNDRY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-5

Hospitals	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilogram	Amount	Cost Per Kilogram	Amount	Cost Per Kilogram	Cost Per Calc Sep
Moncton (Dumont)	43,248	25.89	12.34	460,973	0.41	-87,119	-0.08	373,854	0.33	40.35
Ste. Anne de Kent	3,606	8.96	4.87	42,312	1.31	1,642	0.05	43,954	1.36	82.01
Subtotal - RHC 1(B)	**46,854**	**24.59**	**11.84**	**503,286**	**0.44**	**-85,477**	**-0.07**	**417,809**	**0.36**	**42.62**
Albert	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Moncton (The)	48,484	27.54	11.18	594,105	0.44	236,901	0.18	831,006	0.62	58.71
Sackville	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**48,484**	**27.54**	**10.43**	**594,105**	**0.44**	**236,901**	**0.18**	**831,006**	**0.62**	**53.77**
Black's Harbour	1,917	3.85	0.00	24,749	3.36	5,954	0.81	30,703	4.16	0.00
Grand Manan	2,748	0.00	0.00	36,113	0.00	1,455	0.00	37,568	0.00	84.81
Saint John (SJRH)	12,875	0.00	0.00	180,573	0.00	3,319,080	0.00	3,499,653	0.00	186.41
Saint John (St. Jos)	0	0.00	0.00	0	0.00	468,762	0.00	468,762	0.00	249.98
St Stephen	3,232	0.00	0.00	48,283	0.00	182,007	0.00	230,289	0.00	97.06
Sussex	0	0.00	0.00	0	0.00	125,640	0.00	125,640	0.00	99.22
Subtotal - RHC 2	**20,772**	**0.36**	**0.04**	**289,718**	**39.28**	**4,102,897**	**556.25**	**4,392,615**	**595.53**	**176.58**
Bath	0	0.00	0.00	0	0.00	32,674	0.00	32,674	0.00	33.06
Fredericton (DECH)	61,988	19.30	13.03	711,834	0.60	322,949	0.27	1,034,784	0.86	73.78
Fredericton (SCCR)	0	0.00	0.00	0	0.00	15,990	0.00	15,990	0.00	133.38
Harvey	0	0.00	0.00	0	0.00	4,313	0.00	4,313	0.00	0.00
McAdam	0	0.00	0.00	0	0.00	14,179	0.00	14,179	0.00	0.00
Minto	0	0.00	0.00	0	0.00	18,885	0.00	18,885	0.00	39.66
Oromocto	0	0.00	0.00	0	0.00	120,812	0.00	120,812	0.00	65.47
Perth Andover	514	160.28	6.34	5,086	0.06	69,097	0.84	74,184	0.90	32.06
Plaster Rock	0	0.00	0.00	0	0.00	20,153	0.00	20,153	0.00	39.86
Woodstock	693	158.51	7.10	7,894	0.07	91,480	0.83	99,375	0.90	36.08
Subtotal - RHC 3	**63,195**	**21.97**	**9.07**	**724,815**	**0.52**	**710,532**	**0.51**	**1,435,347**	**1.03**	**62.27**
Edmundston	33,471	34.41	23.67	391,497	0.34	51,519	0.04	443,016	0.38	79.58
Grand Falls	4,677	10.55	5.26	54,231	1.10	33,155	0.67	87,386	1.77	49.30
St Quentin	5,082	1.85	2.45	57,419	6.11	3,930	0.42	61,350	6.53	94.35
Subtotal - RHC 4	**43,230**	**28.00**	**19.57**	**503,147**	**0.42**	**88,605**	**0.07**	**591,752**	**0.49**	**74.17**
Campbellton	60,739	24.36	40.52	712,450	0.48	31,764	0.02	744,214	0.50	132.66
Dalhousie	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Subtotal - RHC 5	**60,739**	**24.36**	**29.88**	**712,450**	**0.48**	**31,764**	**0.02**	**744,214**	**0.50**	**104.86**
Bathurst	31,930	18.19	11.33	362,548	0.62	36,839	0.06	399,387	0.69	49.29
Caraquet	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Lameque	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Tracadie	18,754	15.62	16.24	229,602	0.78	25,831	0.09	255,433	0.87	111.23
Subtotal - RHC 6	**50,684**	**17.24**	**10.43**	**592,150**	**0.68**	**62,669**	**0.07**	**654,820**	**0.75**	**49.88**
Miramichi	17,165	0.00	0.00	195,513	0.00	440,755	0.00	636,268	0.00	87.58
Subtotal - RHC 7	**17,165**	**0.00**	**0.00**	**195,513**	**0.00**	**440,755**	**0.00**	**636,268**	**0.00**	**87.58**
Total Hospitals	**381,123**	**21.21**	**9.02**	**4,118,185**	**0.55**	**5,588,645**	**0.75**	**9,703,830**	**1.30**	**88.89**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LINEN
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-6

	HOURS	SALARIES		SUPPLIES			TOTAL		
Hospitals	Amount	Amount	Per Paid Hour	Amount	Per Diem	Per Calc Separation	Amount	Per Diem	Per Calc Separation
Moncton (Dumont)	13,859	142,331	10.27	157,975	1.74	17.05	300,306	3.31	32.41
Ste. Anne de Kent	2,231	24,563	11.01	11	0.00	0.02	24,574	3.71	45.85
Subtotal - RHC 1(B)	**16,090**	**166,894**	**10.37**	**157,986**	**1.62**	**16.12**	**324,880**	**3.34**	**33.14**
Albert	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Moncton (The)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Sackville	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Black's Harbour	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Grand Manan	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Saint John (SJRH)	1,921	23,826	12.40	45,846	0.30	2.44	69,672	0.45	3.71
Saint John (St. Jos)	3,200	51,164	15.99	5,531	0.24	2.95	56,695	2.44	30.23
St Stephen	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Sussex	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Subtotal - RHC 2	**5,121**	**74,990**	**14.64**	**51,377**	**0.25**	**0.00**	**126,367**	**0.61**	**5.08**
Bath	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Fredericton (DECH)	3,615	39,170	10.84	-43,055	-0.47	-3.07	-3,885	-0.04	-0.28
Fredericton (SCCR)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Harvey	0	0	0.00	0	0.00	0.00	0	0.00	0.00
McAdam	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Minto	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Oromocto	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Perth Andover	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Plaster Rock	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Woodstock	41	446	10.88	-474	-0.03	-0.17	-28	-0.00	-0.01
Subtotal - RHC 3	**3,656**	**39,616**	**10.84**	**-43,529**	**-0.28**	**-1.89**	**-3,913**	**-0.03**	**-0.17**
Edmundston	2,529	27,852	11.01	42,599	0.88	7.65	70,451	1.45	12.66
Grand Falls	0	0	0.00	13,345	0.00	0.00	13,345	0.00	0.00
St Quentin	0	0	0.00	9,499	0.00	0.00	9,499	0.00	0.00
Subtotal - RHC 4	**2,529**	**27,852**	**11.01**	**65,443**	**1.06**	**0.00**	**93,295**	**1.51**	**11.69**
Campbellton	6,868	100,871	14.69	189,011	5.18	33.69	289,882	7.94	51.67
Dalhousie	0	0	0.00	1,174	0.00	0.00	1,174	0.00	0.00
Subtotal - RHC 5	**6,868**	**100,871**	**14.69**	**190,185**	**3.84**	**0.00**	**291,056**	**5.88**	**41.01**
Bathurst	1,027	12,388	12.06	159,477	3.11	19.68	171,865	3.35	21.21
Caraquet	0	0	0.00	5,959	0.00	0.00	5,959	0.00	0.00
Lameque	0	0	0.00	1,700	0.00	0.00	1,700	0.00	0.00
Tracadie	1,164	14,200	12.20	37,583	2.08	16.37	51,783	2.87	22.55
Subtotal - RHC 6	**2,191**	**26,589**	**12.13**	**204,719**	**2.44**	**15.28**	**231,308**	**2.76**	**17.27**
Miramichi	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Subtotal - RHC 7	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Total Hospitals	**36,455**	**436,811**	**11.98**	**626,181**	**0.76**	**5.74**	**1,062,992**	**1.29**	**9.74**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - HOUSEKEEPING
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-7

	HOURS		SALARIES		SUPPLIES	TOTAL		
Hospitals	Amount	Per Calc. Separarion	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Beds in Operation
Moncton (Dumont)	134,207	14.49	1,483,499	11.05	-48,308	1,435,191	154.90	4,848.62
Ste. Anne de Kent	13,835	25.81	157,351	11.37	11,826	169,176	315.65	8,458.82
Subtotal - RHC 1(B)	**148,042**	**15.10**	**1,640,849**	**11.08**	**-36,482**	**1,604,367**	**163.66**	**5,077.11**
Albert	2,914	30.23	33,084	11.35	4,617	37,701	391.15	9,425.25
Moncton (The)	167,132	11.81	1,978,907	11.84	129,743	2,108,650	148.98	6,007.55
Sackville	11,911	9.85	138,753	11.65	23,790	162,543	134.46	7,740.14
Subtotal - RHC 1(SE)	**181,957**	**11.77**	**2,150,744**	**11.82**	**158,150**	**2,308,894**	**149.39**	**6,140.68**
Black's Harbour	3,893	0.00	46,786	12.02	3,802	50,588	0.00	0.00
Grand Manan	2,837	6.40	39,138	13.80	3,438	42,576	96.12	3,041.16
Saint John (SJRH)	259,074	13.80	3,585,824	13.84	444,376	4,030,200	214.67	8,574.89
Saint John (St. Jos)	59,333	31.64	807,903	13.62	83,498	891,401	475.36	11,576.63
St Stephen	23,900	10.07	340,748	14.26	31,273	372,021	156.80	4,895.01
Sussex	24,171	19.09	316,635	13.10	29,726	346,361	273.52	9,621.14
Subtotal - RHC 2	**373,208**	**15.00**	**5,137,033**	**13.76**	**596,113**	**5,733,147**	**230.47**	**8,518.79**
Bath	10,946	11.08	126,250	11.53	20,060	146,310	148.04	6,361.29
Fredericton (DECH)	156,114	11.13	1,768,271	11.33	432,358	2,200,629	156.92	7,098.80
Fredericton (SCCR)	3,463	28.89	39,048	11.28	13,235	52,283	436.11	3,485.52
Harvey	1,920	0.00	19,970	10.40	5,084	25,054	0.00	0.00
McAdam	1,644	0.00	17,788	10.82	2,631	20,419	0.00	0.00
Minto	6,198	13.02	75,220	12.14	9,166	84,386	177.21	5,625.73
Oromocto	24,833	13.46	254,168	10.24	29,524	283,692	153.75	6,167.22
Perth Andover	26,386	11.40	305,147	11.56	34,329	339,476	146.69	7,379.92
Plaster Rock	10,487	20.74	119,471	11.39	11,745	131,216	259.55	9,372.57
Woodstock	28,501	10.35	324,441	11.38	53,189	377,630	137.10	6,743.39
Subtotal - RHC 3	**270,492**	**11.73**	**3,049,773**	**11.27**	**611,321**	**3,661,095**	**158.83**	**6,973.51**
Edmundston	85,087	15.29	1,010,753	11.88	77,672	1,088,425	195.53	6,845.44
Grand Falls	15,733	8.88	187,431	11.91	30,389	217,820	122.88	8,377.70
St Quentin	13,258	20.39	160,762	12.13	12,903	173,665	267.07	14,472.11
Subtotal - RHC 4	**114,078**	**14.30**	**1,358,947**	**11.91**	**120,964**	**1,479,911**	**185.49**	**7,512.24**
Campbellton	79,785	14.22	995,427	12.48	125,352	1,120,779	199.78	8,621.37
Dalhousie	21,570	14.50	271,786	12.60	27,420	299,207	201.08	7,123.97
Subtotal - RHC 5	**101,355**	**14.28**	**1,267,213**	**12.50**	**152,772**	**1,419,985**	**200.08**	**8,255.73**
Bathurst	106,698	13.17	1,251,862	11.73	145,273	1,397,135	172.42	7,938.27
Caraquet	25,656	11.29	293,424	11.44	22,159	315,583	138.89	8,091.87
Lameque	12,419	16.99	140,602	11.32	9,243	149,845	204.99	12,487.08
Tracadie	28,619	12.46	334,777	11.70	30,846	365,624	159.22	6,197.01
Subtotal - RHC 6	**173,392**	**12.94**	**2,020,666**	**11.65**	**207,520**	**2,228,186**	**166.33**	**7,790.86**
Miramichi	111,308	15.32	1,230,820	11.06	243,368	1,474,188	202.92	9,762.83
Subtotal - RHC 7	**111,308**	**15.32**	**1,230,820**	**11.06**	**243,368**	**1,474,188**	**202.92**	**9,762.83**
Total Hospitals	**1,473,832**	**13.50**	**17,856,046**	**12.12**	**2,053,726**	**19,909,772**	**182.38**	**7,384.93**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1998

SECTION V
TABLE 6 - 8

HOSPITALS	HOURS	SALARIES	SUPPLIES	TOTAL
Moncton (Dumont)				
Ste. Anne de Kent				
Subtotal - RHC 1(B)	**- INFORMATION NOT AVAILABLE AT THIS TIME -**			
Albert				
Moncton (The)				
Sackville				
Subtotal - RHC 1(SE)				
Black's Harbour				
Grand Manan				
Saint John (SJRH)				
Saint John (St. Jos)				
St Stephen				
Sussex				
Subtotal - RHC 2				
Bath				
Fredericton (DECH)				
Fredericton (SCCR)				
Minto				
Oromocto				
Perth Andover				
Plaster Rock				
Woodstock				
Subtotal - RHC 3				
Edmundston				
Grand Falls				
St Quentin				
Subtotal - RHC 4				
Campbellton				
Dalhousie				
Subtotal - RHC 5				
Bathurst				
Caraquet				
Lameque				
Tracadie				
Subtotal - RHC 6				
Miramichi				
Subtotal - RHC 7				
TOTAL HOSPITALS				

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT OPERATION & SECURITY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-9A

	HOURS		SALARIES		SUPPLIES		
Hospitals	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Other
Moncton (Dumont)	16,786	1.81	296,754	17.68	343,447	998,929	745,858
Ste. Anne de Kent	3,653	6.82	70,328	19.25	40,134	95,395	87,223
Subtotal - RHC 1(B)	**20,439**	**2.08**	**367,082**	**17.96**	**383,582**	**1,094,324**	**833,081**
Albert	0	0.00	0	0.00	10,175	16,683	6,704
Moncton (The)	24,950	1.76	452,861	18.15	567,299	1,274,354	554,126
Sackville	0	0.00	0	0.00	194	218,987	51,984
Subtotal - RHC 1(SE)	**24,950**	**1.81**	**452,861**	**18.15**	**577,668**	**1,510,024**	**612,814**
Black's Harbour	0	0.00	0	0.00	8,440	16,095	3,662
Grand Manan	0	0.00	0	0.00	269	34,753	3,039
Saint John (SJRH)	21,957	1.17	571,403	26.02	626,439	2,090,262	174,303
Saint John (St. Jos)	10,569	5.64	309,458	29.28	214,815	224,962	98,932
St Stephen	4,659	1.96	117,609	25.24	110,892	126,236	26,454
Sussex	0	0.00	17,072	0.00	493	269,885	18,957
Subtotal - RHC 2	**37,185**	**1.49**	**1,015,542**	**27.31**	**961,348**	**2,762,193**	**325,346**
Bath	8,377	8.48	124,072	14.81	41,892	49,185	16,385
Fredericton (DECH)	37,783	2.69	549,087	14.53	39,684	648,043	771,550
Fredericton (SCCR)	0	0.00	0	0.00	0	36,964	2,555
Harvey	0	0.00	0	0.00	11,304	11,287	271
McAdam	0	0.00	0	0.00	16,885	11,431	2,135
Minto	0	0.00	0	0.00	302	69,624	7,324
Oromocto	6,026	3.27	96,751	16.06	75,977	73,497	41,560
Perth Andover	1,302	0.56	19,546	15.01	95,736	119,644	82,270
Plaster Rock	3,010	5.95	35,951	11.94	15,625	27,100	13,923
Woodstock	9,225	3.35	135,028	14.64	99,579	68,991	54,056
Subtotal - RHC 3	**65,723**	**2.85**	**960,435**	**14.61**	**396,983**	**1,135,766**	**992,030**
Edmundston	14,928	2.68	200,379	13.42	373,562	629,110	322,533
Grand Falls	2,282	1.29	31,594	13.85	90,124	126,991	31,621
St Quentin	2,637	4.06	40,422	15.33	42,157	50,427	15,024
Subtotal - RHC 4	**19,846**	**2.49**	**272,395**	**13.73**	**505,843**	**806,527**	**369,178**
Campbellton	15,114	2.69	258,171	17.08	297,818	703,193	357,947
Dalhousie	0	0.00	0	0.00	79,136	93,820	18,259
Subtotal - RHC 5	**15,114**	**2.13**	**258,171**	**17.08**	**376,955**	**797,012**	**376,206**
Bathurst	13,609	1.68	181,468	13.33	330,337	606,681	328,955
Caraquet	11,808	5.20	187,215	15.85	72,627	111,884	190,823
Lameque	5,626	7.70	102,505	18.22	41,433	41,133	69,883
Tracadie	27,144	11.82	414,768	15.28	54,576	231,937	315,748
Subtotal - RHC 6	**58,187**	**4.34**	**885,956**	**15.23**	**498,973**	**991,634**	**905,409**
Miramichi	14,021	1.93	205,819	14.68	146,091	632,813	296,052
Subtotal - RHC 7	**14,021**	**1.93**	**205,819**	**14.68**	**146,091**	**632,813**	**296,052**
Total Hospitals	**255,465**	**2.34**	**4,418,261**	**17.29**	**3,847,444**	**9,730,294**	**4,710,116**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT OPERATION & SECURITY
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-9B

Hospitals	TOTAL SUPPLIES	TOTAL			
	Amount	Amount	Per Diem	Per Calc Separation	Per Beds in Operation
Moncton (Dumont)	2,088,234	2,384,988	26.29	257.42	8,057.39
Ste. Anne de Kent	222,752	293,080	44.22	546.84	14,653.99
Subtotal - RHC 1(B)	**2,310,986**	**2,678,068**	**27.51**	**273.18**	**8,474.90**
Albert	33,562	33,562	0.00	0.00	0.00
Moncton (The)	2,395,779	2,848,640	23.85	201.26	8,115.78
Sackville	271,165	271,165	0.00	0.00	0.00
Subtotal - RHC 1(SE)	**2,700,506**	**3,153,367**	**24.62**	**204.03**	**8,386.61**
Black's Harbour	28,197	28,197	0.00	0.00	0.00
Grand Manan	38,060	38,060	0.00	0.00	0.00
Saint John (SJRH)	2,891,005	3,462,407	22.35	184.43	7,366.82
Saint John (St. Jos)	538,708	848,167	36.44	452.30	11,015.15
St Stephen	263,582	381,191	23.67	160.66	5,015.67
Sussex	289,335	306,407	0.00	0.00	0.00
Subtotal - RHC 2	**4,048,888**	**5,064,430**	**24.62**	**203.59**	**7,525.16**
Bath	107,462	231,534	35.00	234.27	10,066.70
Fredericton (DECH)	1,459,277	2,008,364	21.87	143.21	6,478.59
Fredericton (SCCR)	39,519	39,519	8.42	329.65	2,634.62
Harvey	22,862	22,862	0.00	0.00	0.00
McAdam	30,451	30,451	0.00	0.00	0.00
Minto	77,250	77,250	19.75	162.23	5,150.02
Oromocto	191,034	287,785	21.66	155.96	6,256.19
Perth Andover	297,650	317,196	24.41	137.06	6,895.57
Plaster Rock	56,648	92,599	21.72	183.16	6,614.20
Woodstock	242,625	377,653	24.41	137.11	6,743.80
Subtotal - RHC 3	**2,524,778**	**3,485,213**	**22.77**	**151.20**	**6,638.50**
Edmundston	1,325,204	1,525,583	31.35	274.06	9,594.86
Grand Falls	248,737	280,331	29.86	158.14	10,781.96
St Quentin	107,608	148,030	38.67	227.65	12,335.84
Subtotal - RHC 4	**1,681,549**	**1,953,944**	**31.58**	**244.90**	**9,918.50**
Campbellton	1,358,959	1,617,129	44.28	288.25	12,439.46
Dalhousie	191,215	191,215	0.00	0.00	0.00
Subtotal - RHC 5	**1,550,174**	**1,808,345**	**36.52**	**254.81**	**10,513.63**
Bathurst	1,265,972	1,447,440	28.23	178.63	8,224.09
Caraquet	375,333	562,548	51.89	247.58	14,424.31
Lameque	152,449	254,955	69.76	348.78	21,246.22
Tracadie	602,262	1,017,030	56.40	442.88	17,237.79
Subtotal - RHC 6	**2,396,016**	**3,281,973**	**39.16**	**244.99**	**11,475.43**
Miramichi	1,074,956	1,280,776	27.92	176.29	8,481.96
Subtotal - RHC 7	**1,074,956**	**1,280,776**	**27.92**	**176.29**	**8,481.96**
Total Hospitals	**18,287,854**	**22,706,114**	**27.52**	**207.99**	**8,422.15**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT MAINTENANCE
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-10

	HOURS		SALARIES		SUPPLIES	TOTAL			
Hospitals	Total	Per Calc. Separarion	Amount	Per Paid Hour	Amount	Amount	Per Diem	Per Calc. Separation	Per Beds in Operation
Moncton (Dumont)	48,136	5.20	770,090	16.00	679,826	1,449,916	15.98	156.49	4,898.36
Ste. Anne de Kent	2,351	4.39	34,758	14.78	94,753	129,510	19.54	241.64	6,475.52
Subtotal - RHC 1(B)	**50,487**	**5.15**	**804,848**	**15.94**	**774,578**	**1,579,426**	**16.22**	**161.11**	**4,998.18**
Albert	1,914	19.86	26,401	13.79	10,841	37,242	39.92	386.39	9,310.50
Moncton (The)	74,435	5.26	1,137,043	15.28	939,090	2,076,133	17.38	146.68	5,914.91
Sackville	8,236	6.81	154,449	18.75	68,612	223,061	29.06	184.52	10,621.95
Subtotal - RHC 1(SE)	**84,585**	**5.47**	**1,317,893**	**15.58**	**1,018,543**	**2,336,436**	**18.24**	**151.17**	**6,213.93**
Black's Harbour	1,765	0.00	36,703	20.79	35,951	72,653	0.00	0.00	0.00
Grand Manan	1,845	4.17	33,635	18.23	17,509	51,144	21.20	115.46	3,653.13
Saint John (SJRH)	62,962	3.35	1,167,711	18.55	1,444,957	2,612,668	16.87	139.17	5,558.87
Saint John (St. Jos)	15,960	8.51	314,830	19.73	217,549	532,379	22.87	283.90	6,914.01
St Stephen	4,863	2.05	95,460	19.63	89,272	184,732	11.47	77.86	2,430.69
Sussex	7,388	5.83	138,070	18.69	122,829	260,899	28.98	206.03	7,247.20
Subtotal - RHC 2	**94,783**	**3.81**	**1,786,409**	**18.85**	**1,928,066**	**3,714,476**	**18.06**	**149.32**	**5,519.28**
Bath	1,609	1.63	24,470	15.21	53,286	77,756	11.75	78.67	3,380.70
Fredericton (DECH)	45,784	3.26	715,812	15.63	733,193	1,449,005	15.78	103.32	4,674.21
Fredericton (SCCR)	6,476	54.02	101,622	15.69	70,695	172,316	36.73	1,437.36	11,487.75
Harvey	2,222	0.00	28,493	12.82	11,496	39,989	0.00	0.00	0.00
McAdam	1,992	0.00	25,799	12.95	10,271	36,069	0.00	0.00	0.00
Minto	8,351	17.54	123,017	14.73	55,925	178,941	45.74	375.78	11,929.43
Oromocto	4,890	2.65	63,118	12.91	75,258	138,376	10.41	74.99	3,008.18
Perth Andover	6,775	2.93	118,396	17.48	170,042	288,438	22.19	124.64	6,270.39
Plaster Rock	8	0.02	132	16.45	37,828	37,960	8.90	75.09	2,711.43
Woodstock	6,704	2.43	106,036	15.82	128,281	234,316	15.15	85.07	4,184.22
Subtotal - RHC 3	**84,811**	**3.68**	**1,306,893**	**15.41**	**1,346,274**	**2,653,167**	**17.33**	**115.10**	**5,053.65**
Edmundston	32,146	5.77	477,656	14.86	444,711	922,368	18.96	165.70	5,801.05
Grand Falls	6,210	3.50	96,684	15.57	95,473	192,157	20.47	108.40	7,390.66
St Quentin	2,307	3.55	38,206	16.56	50,898	89,104	23.28	137.03	7,425.37
Subtotal - RHC 4	**40,663**	**5.10**	**612,547**	**15.06**	**591,082**	**1,203,629**	**19.45**	**150.86**	**6,109.79**
Campbellton	40,610	7.24	578,563	14.25	450,074	1,028,637	28.17	183.35	7,912.59
Dalhousie	11,317	7.61	177,991	15.73	95,926	273,917	21.07	184.08	6,521.83
Subtotal - RHC 5	**51,927**	**7.32**	**756,554**	**14.57**	**546,000**	**1,302,554**	**26.31**	**183.54**	**7,572.99**
Bathurst	38,407	4.74	609,309	15.86	753,383	1,362,692	26.58	168.17	7,742.57
Caraquet	0	0.00	0	0.00	5,199	5,199	0.00	0.00	0.00
Lameque	0	0.00	0	0.00	19,429	19,429	0.00	0.00	0.00
Tracadie	0	0.00	0	0.00	40,033	40,033	0.00	0.00	0.00
Subtotal - RHC 6	**38,407**	**2.87**	**609,309**	**15.86**	**818,044**	**1,427,353**	**17.03**	**106.55**	**4,990.74**
Miramichi	33,651	4.63	512,269	15.22	305,709	817,978	17.83	112.59	5,417.07
Subtotal - RHC 7	**33,651**	**4.63**	**512,269**	**15.22**	**305,709**	**817,978**	**17.83**	**112.59**	**5,417.07**
Total Hospitals	**479,314**	**4.39**	**7,706,723**	**16.08**	**7,328,296**	**15,035,019**	**18.22**	**137.72**	**5,576.79**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES - CLINICAL ENGINEERING
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-11

Hospitals	Hours	Salaries	Supplies	Purchased Services	Total
Moncton (Dumont)	33,736	669,780	225,962	0	895,742
Ste. Anne de Kent	0	0	0	0	0
Subtotal - RHC 1(B)	**33,736**	**669,780**	**225,962**	**0**	**895,742**
Albert	0	0	0	0	0
Moncton (The)	13,781	277,561	344,618	0	622,179
Sackville	0	0	0	0	0
Subtotal - RHC 1(SE)	**13,781**	**277,561**	**344,618**	**0**	**622,179**
Black's Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	18,519	363,099	1,131,084	0	1,494,184
Saint John (St. Jos)	1,737	36,277	9,368	0	45,645
St Stephen	1,680	34,949	3,917	0	38,866
Sussex	1,727	32,928	8,708	0	41,637
Subtotal - RHC 2	**23,663**	**467,254**	**1,153,078**	**0**	**1,620,332**
Bath	0	0	0	0	0
Fredericton (DECH)	14,786	277,170	351,977	0	629,148
Fredericton (SCCR)	0	0	50,078	0	50,078
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	0	0	0	0	0
Perth Andover	0	0	0	0	0
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**14,786**	**277,170**	**402,055**	**0**	**679,226**
Edmundston	12,727	223,089	65,145	0	288,234
Grand Falls	0	0	0	0	0
St Quentin	0	0	0	0	0
Subtotal - RHC 4	**12,727**	**223,089**	**65,145**	**0**	**288,234**
Campbellton	11,632	205,263	82,771	0	288,033
Dalhousie	0	0	0	0	0
Subtotal - RHC 5	**11,632**	**205,263**	**82,771**	**0**	**288,033**
Bathurst	14,023	268,403	76,413	0	344,815
Caraquet	0	0	0	0	0
Lameque	0	0	0	0	0
Tracadie	0	0	0	0	0
Subtotal - RHC 6	**14,023**	**268,403**	**76,413**	**0**	**344,815**
Miramichi	6,065	104,491	18,928	0	123,419
Subtotal - RHC 7	**6,065**	**104,491**	**18,928**	**0**	**123,419**
Total Hospitals	**130,413**	**2,493,010**	**2,368,971**	**0**	**4,861,981**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES - OTHER SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 6-12

Hospitals	Hours	Salaries	Supplies	Purchased Services	Total
Moncton (Dumont)	4,858	68,275	13,145	0	81,420
Ste. Anne de Kent	0	0	0	0	0
Subtotal - RHC 1(B)	**4,858**	**68,275**	**13,145**	**0**	**81,420**
Albert	0	0	0	0	0
Moncton (The)	29,333	52,668	25,717	0	78,385
Sackville	0	0	0	0	0
Subtotal - RHC 1(SE)	**29,333**	**52,668**	**25,717**	**0**	**78,385**
Black's Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	4,307	146,462	174,490	0	320,953
Saint John (St. Jos)	1,938	33,962	4,155	0	38,116
St Stephen	0	0	82	0	82
Sussex	0	0	0	0	0
Subtotal - RHC 2	**6,245**	**180,424**	**178,727**	**0**	**359,151**
Bath	0	0	0	0	0
Fredericton (DECH)	27,023	406,229	10,234	0	416,463
Fredericton (SCCR)	56	621	3,210	0	3,830
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	941	12,281	1,375	0	13,656
Perth Andover	5,388	70,524	47	0	70,571
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**33,408**	**489,655**	**14,865**	**0**	**504,519**
Edmundston	5,426	60,086	48,377	8,739	117,201
Grand Falls	505	9,414	24,029	0	33,443
St Quentin	0	0	7,891	0	7,891
Subtotal - RHC 4	**5,930**	**69,500**	**80,297**	**8,739**	**156,535**
Campbellton	2,165	46,222	2,706	0	48,927
Dalhousie	0	0	0	0	0
Subtotal - RHC 5	**2,165**	**46,222**	**2,706**	**0**	**48,927**
Bathurst	11,644	181,616	113,108	0	294,724
Caraquet	2,409	52,123	30,315	0	82,437
Lameque	888	17,200	54,915	0	72,116
Tracadie	2,975	61,830	66,390	0	128,219
Subtotal - RHC 6	**17,916**	**312,769**	**264,728**	**0**	**577,497**
Miramichi	9,922	142,618	20	0	142,638
Subtotal - RHC 7	**9,922**	**142,618**	**20**	**0**	**142,638**
Total Hospitals	**109,778**	**1,362,129**	**580,204**	**8,739**	**1,951,072**

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES
STATISTICAL and UTILIZATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 7

I. EXPENDITURES	PAID HOURS	FTE	SALARIES	TOTAL COST
SALARIES:				
Nursing			14,327,666	
Therapeutic			1,897,142	
Rehab			4,076,989	
General Services			1,999,772	
SUB- TOTAL				**22,301,569**
SUPPLIES				
Nursing			2,378,187	
Therapeutic			121,323	
Rehab			414,309	
General Services			1,634,145	
Sub-Total				**4,547,964**
OTHER:				
Medical & Surgical Supplies				**968,346**
Drugs				**1,452,196**
Employee Benefits				**2,423,138**
Grand Total				**31,693,213**

II. STATISTICAL AND UTILIZATION DATA

Number of Visits	382,253
Number of Admissions	14,794
Total Separations	11,914
Cost per Visit	82.91

Therapeutic Services - Number of Visits

Nursing	275,586
Physiotherapy	23,828
Occupational Therapy	20,067
Respiratory Therapy	22,301
Nutritional Services	14,356
Social Work	5,930
*Speech Language Pathology	N/A

*Speech Language Pathology became part of the Extra-Mural Program in Jan., 1997

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 8-1

Hosptials	C.P.P.	% of Benefits	Pension Plan	% of Benefits	E.I.	% of Benefits	WHSCC.	% of Benefits	Group Life	% of Benefits	Health Care	% of Benefits	Other	% of Benefits	Total
Moncton (Dumont)	960,417	23.20	947,161	22.88	1,408,159	34.01	209,303	5.06	82,992	2.00	532,341	12.86	0	0.00	4,140,372
Ste. Anne de Kent	66,455	24.00	62,886	22.71	99,331	35.87	0	0.00	5,509	1.99	42,768	15.44	0	0.00	276,949
Subtotal - RHC 1(B)	**1,026,872**	**23.25**	**1,010,046**	**22.87**	**1,507,489**	**34.13**	**209,303**	**4.74**	**88,501**	**2.00**	**575,109**	**13.02**	**0**	**0.00**	**4,417,321**
Albert	13,747	19.00	9,150	12.65	20,789	28.73	0	0.00	1,260	1.74	9,816	13.57	17,598	24.32	72,360
Moncton (The)	1,221,020	21.04	1,173,517	20.22	1,885,201	32.48	318,355	5.49	113,420	1.95	671,504	11.57	420,502	7.25	5,803,519
Sackville	74,096	25.11	62,724	21.26	111,241	37.70	0	0.00	6,828	2.31	40,151	13.61	0	0.00	295,040
Subtotal - RHC 1(SE)	**1,308,863**	**21.21**	**1,245,391**	**20.18**	**2,017,231**	**32.69**	**318,355**	**5.16**	**121,508**	**1.97**	**721,471**	**11.69**	**438,100**	**7.10**	**6,170,919**
Black's Harbour	19,432	24.77	18,764	23.92	29,111	37.11	0	0.00	1,539	1.96	9,666	12.32	-68	-0.09	78,445
Grand Manan	19,042	26.09	11,035	15.12	28,680	39.30	0	0.00	1,858	2.55	12,580	17.24	-221	-0.30	72,975
Saint John (SJRH)	1,831,478	18.56	1,995,890	20.23	2,593,120	26.28	1,392,683	14.12	162,814	1.65	892,009	9.04	997,582	10.11	9,865,576
Saint John (St. Joe)	299,159	25.97	246,389	21.39	418,130	36.30	0	0.00	26,356	2.29	163,878	14.23	-2,012	-0.17	1,151,899
St Stephen	149,446	24.87	133,083	22.15	221,927	36.93	0	0.00	13,266	2.21	88,253	14.69	-5,057	-0.84	600,917
Sussex	102,350	24.50	99,034	23.71	152,127	36.42	0	0.00	8,938	2.14	60,242	14.42	-4,972	-1.19	417,718
Subtotal - RHC 2	**2,420,906**	**19.86**	**2,504,195**	**20.55**	**3,443,096**	**28.25**	**1,392,683**	**11.43**	**214,769**	**1.76**	**1,226,628**	**10.06**	**985,252**	**8.08**	**12,187,529**
Bath	61,121	26.01	40,233	17.12	91,158	38.80	0	0.00	5,505	2.34	36,954	15.73	0	0.00	234,970
Fredericton (DECH)	1,022,078	20.10	1,058,893	20.83	1,490,945	29.33	831,308	16.35	93,228	1.83	587,728	11.56	0	0.00	5,084,180
Fredericton (SCCR)	53,303	23.04	67,357	29.12	77,911	33.68	0	0.00	5,446	2.35	27,308	11.81	0	0.00	231,324
Harvey	13,072	23.59	12,208	22.03	20,409	36.84	0	0.00	1,400	2.53	8,315	15.01	0	0.00	55,403
McAdam	11,275	26.29	9,158	21.35	17,329	40.40	0	0.00	1,003	2.34	4,129	9.63	0	0.00	42,894
Minto	36,578	23.60	33,042	21.32	54,840	35.38	0	0.00	3,403	2.20	27,152	17.52	0	0.00	155,016
Oromocto	133,879	25.76	97,507	18.76	199,345	38.36	0	0.00	12,821	2.47	76,161	14.65	0	0.00	519,714
Perth Andover	126,736	24.45	116,205	22.42	188,034	36.27	0	0.00	10,704	2.06	76,704	14.80	0	0.00	518,384
Plaster Rock	40,292	24.86	27,736	17.11	60,209	37.15	0	0.00	3,900	2.41	29,945	18.48	0	0.00	162,081
Woodstock	162,015	23.50	164,196	23.82	242,367	35.16	0	0.00	15,918	2.31	104,845	15.21	0	0.00	689,341
Subtotal - RHC 3	**1,660,348**	**21.58**	**1,626,533**	**21.14**	**2,442,546**	**31.75**	**831,308**	**10.81**	**153,329**	**1.99**	**979,241**	**12.73**	**0**	**0.00**	**7,693,306**
Edmundston	525,221	20.98	468,403	18.71	756,739	30.22	367,244	14.67	44,843	1.79	341,493	13.64	0	0.00	2,503,941
Grand Falls	114,762	24.22	98,116	20.71	176,496	37.25	0	0.00	10,057	2.12	74,380	15.70	0	0.00	473,811
St Quentin	48,625	24.20	39,855	19.84	74,395	37.03	0	0.00	3,802	1.89	34,224	17.04	0	0.00	200,901
Subtotal - RHC 4	**688,608**	**21.66**	**606,374**	**19.08**	**1,007,629**	**31.70**	**367,244**	**11.55**	**58,702**	**1.85**	**450,097**	**14.16**	**0**	**0.00**	**3,178,654**
Campbellton	641,604	22.07	658,984	22.67	857,406	29.49	344,873	11.86	51,622	1.78	352,827	12.14	0	0.00	2,907,317
Dalhousie	115,984	24.19	119,634	24.95	173,892	36.27	0	0.00	9,274	1.93	60,614	12.64	0	0.00	479,398
Subtotal - RHC 5	**757,589**	**22.37**	**778,618**	**22.99**	**1,031,297**	**30.45**	**344,873**	**10.18**	**60,896**	**1.80**	**413,442**	**12.21**	**0**	**0.00**	**3,386,715**
Bathurst	676,076	21.07	714,924	22.28	1,004,114	31.30	302,530	9.43	63,266	1.97	388,734	12.12	58,563	1.83	3,208,207
Caraquet	143,881	23.24	142,991	23.09	220,616	35.63	0	0.00	14,190	2.29	90,545	14.62	7,011	1.13	619,234
Lameque	60,141	23.50	48,395	18.91	91,169	35.63	0	0.00	5,517	2.16	42,437	16.58	8,232	3.22	255,891
Tracadie	159,236	23.53	150,250	22.20	243,193	35.94	0	0.00	15,310	2.26	99,415	14.69	9,307	1.38	676,713
Subtotal - RHC 6	**1,039,333**	**21.83**	**1,056,561**	**22.20**	**1,559,092**	**32.75**	**302,530**	**6.36**	**98,283**	**2.06**	**621,133**	**13.05**	**83,113**	**1.75**	**4,760,045**
Miramichi	518,734	22.08	527,520	22.46	774,864	32.99	243,995	10.39	43,951	1.87	239,319	10.19	579	0.02	2,348,963
Subtotal - RHC 7	**518,734**	**22.08**	**527,520**	**22.46**	**774,864**	**32.99**	**243,995**	**10.39**	**43,951**	**1.87**	**239,319**	**10.19**	**579**	**0.02**	**2,348,963**
Total Hospitals	**9,421,252**	**21.34**	**9,355,238**	**21.19**	**13,783,246**	**31.22**	**4,010,291**	**9.08**	**839,940**	**1.90**	**5,226,440**	**11.84**	**1,507,044**	**3.41**	**44,143,452**

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION V
TABLE 8-2

Hospitals	Per Funded FTE	Per Diem	Per Calc Separation	% of Salaries	% of Total Hospital
Moncton (Dumont)	3,636.27	45.64	446.88	9.60%	6.21%
Ste. Anne de Kent	3,399.69	41.78	516.74	9.38%	6.71%
Subtotal - RHC 1(B)	**3,620.48**	**45.38**	**450.60**	**9.59%**	**6.24%**
Albert	4,379.74	77.56	750.74	9.37%	7.32%
Moncton (The)	3,730.67	48.59	410.02	9.94%	6.66%
Sackville	3,261.74	38.43	244.06	9.40%	6.80%
Subtotal - RHC 1(SE)	**3,711.60**	**48.19**	**399.27**	**9.90%**	**6.67%**
Black's Harbour	3,724.10	0.00	0.00	9.66%	6.98%
Grand Manan	3,546.10	30.24	164.75	9.41%	6.85%
Saint John (SJRH)	5,524.02	63.69	525.50	12.77%	7.49%
Saint John (St. Jos)	3,827.72	49.49	614.27	8.36%	5.95%
St Stephen	3,769.82	37.32	253.27	9.24%	6.89%
Sussex	4,023.54	46.40	329.87	9.22%	6.68%
Subtotal - RHC 2	**5,095.67**	**59.25**	**489.94**	**11.76%**	**7.24%**
Bath	3,171.31	35.52	237.75	8.93%	6.44%
Fredericton (DECH)	4,138.33	55.37	362.53	11.29%	7.38%
Fredericton (SCCR)	4,000.06	49.30	1,929.57	9.66%	7.52%
Harvey	3,544.85	0.00	0.00	9.56%	6.97%
McAdam	3,287.47	0.00	0.00	6.47%	5.02%
Minto	3,232.67	39.63	325.54	8.53%	6.05%
Oromocto	3,098.86	39.11	281.66	9.13%	6.02%
Perth Andover	3,333.38	39.89	224.00	8.79%	6.20%
Plaster Rock	3,166.25	38.01	320.60	9.64%	6.94%
Woodstock	3,449.53	44.56	250.27	9.56%	6.71%
Subtotal - RHC 3	**3,824.92**	**50.26**	**333.76**	**10.45%**	**7.03%**
Edmundston	3,689.24	51.46	449.81	10.98%	7.10%
Grand Falls	3,057.26	50.48	267.29	9.37%	6.71%
St Quentin	2,909.97	52.48	308.95	9.34%	6.55%
Subtotal - RHC 4	**3,521.15**	**51.37**	**398.41**	**10.59%**	**7.00%**
Campbellton	3,968.87	79.61	518.23	12.01%	7.79%
Dalhousie	3,432.04	36.68	322.18	9.62%	7.06%
Subtotal - RHC 5	**3,882.89**	**68.39**	**477.21**	**11.60%**	**7.68%**
Bathurst	3,930.16	62.57	395.92	10.21%	6.52%
Caraquet	3,564.24	57.12	272.53	9.15%	6.67%
Lameque	3,413.87	70.01	350.06	8.89%	6.77%
Tracadie	3,260.12	37.53	294.69	9.16%	6.67%
Subtotal - RHC 6	**3,740.50**	**56.80**	**355.32**	**9.82%**	**6.57%**
Miramichi	3,563.27	51.21	323.33	9.77%	6.30%
Subtotal - RHC 7	**3,563.27**	**51.21**	**323.33**	**9.77%**	**6.30%**
Total Hospitals	**4,015.77**	**53.49**	**404.36**	**10.58%**	**6.89%**

APPROVED HOSPITALS (NEW BRUNSWICK)
PSYCHIATRIC HOSPITALS - TABLE OF EXPENDITURES & RECOVERIES
FOR THE FISCAL YEAR ENDED MARCH 1998

SECTION V
TABLE 9

	CENTRACARE	RESTIGOUCHE	TOTALS
Administration & Support	3,320,066	2,231,306	5,551,372
Benefits	303,778	299,977	603,754
Diagnostic & Theraputic	976,939	80,274	1,057,214
Drugs	3,257	143	3,400
Educational Services	0	0	0
Medical & Surgical Supplies	3,166	1,358	4,524
Nursing Services	276,684	409,202	685,886
Others	0	0	0
Retirement Allowances	552,026	97,152	649,177
Total Expenses	**5,435,916**	**3,119,413**	**8,555,329**
Others	0	169	169
Rentals	0	0	0
Total Revenues	**0**	**169**	**169**

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING March 31, 1998

CONTENTS

TABLE 1	- In-Patient Services - Revenues and Deductions
TABLE 2	- Out-Patient Services - Revenues and Deductions
TABLE 3	- Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - INPATIENT SERVICES (REVENUES)
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION VI
TABLE 1
1 OF 2

Hospitals	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	Total
Moncton (Dumont)	28,816	194,843	2,192,216	0	947,484	13,850	1,639	3,378,848
Ste. Anne de Kent	0	3,335	14,173	0	0	2,850	0	20,358
Subtotal - RHC 1(B)	**28,816**	**198,178**	**2,206,389**	**0**	**947,484**	**16,700**	**1,639**	**3,399,206**
Albert	0	0	845	0	0	0	0	845
Moncton (The)	94,350	664,660	4,370,940	0	1,221,770	3,500	0	6,355,220
Sackville	1,240	13,020	105,975	0	43,610	0	0	163,845
Subtotal - RHC 1(SE)	**95,590**	**677,680**	**4,477,760**	**0**	**1,265,380**	**3,500**	**0**	**6,519,910**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	0	0	78,300	0	0	0	0	78,300
Saint John (SJRH)	177,905	899,530	2,421,006	900	1,865,095	205,382	173,776	5,743,594
Saint John (St. Jos)	0	300,600	0	0	25,050	0	0	325,650
St Stephen	89,100	18,900	81,150	0	76,310	3,702	1,800	270,962
Sussex	0	15,300	37,126	0	66,526	350	0	119,302
Subtotal - RHC 2	**267,005**	**1,234,330**	**2,617,582**	**900**	**2,032,981**	**209,434**	**175,576**	**6,537,808**
Bath	0	29,348	40,519	0	9,090	0	0	78,957
Fredericton (DECH)	404,202	328,710	933,557	17,837	1,120,730	250	0	2,805,286
Fredericton (SCCR)	34,684	56,695	51,359	0	0	0	0	142,738
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	2,668	6,670	0	455	0	0	9,793
Oromocto	76,705	13,340	199,600	0	105,055	0	0	394,700
Perth Andover	667	1,334	45,022	0	21,805	0	0	68,828
Plaster Rock	44,689	6,003	4,002	0	11,860	0	0	66,554
Woodstock	2,001	14,674	84,791	0	251,260	0	0	352,726
Subtotal - RHC 3	**562,948**	**452,772**	**1,365,520**	**17,837**	**1,520,255**	**250**	**0**	**3,919,582**
Edmundston	35,404	185,875	1,862,386	41,220	832,423	0	0	2,957,308
Grand Falls	6,012	18,704	49,536	0	39,135	0	0	113,387
St Quentin	0	8,016	32,064	7,050	9,600	0	0	56,730
Subtotal - RHC 4	**41,416**	**212,595**	**1,943,986**	**48,270**	**881,158**	**0**	**0**	**3,127,425**
Campbellton	698	86,552	6,279,488	0	83,565	18,717	0	6,469,020
Dalhousie	0	1,396	79,943	0	14,209	7,219	0	102,767
Subtotal - RHC 5	**698**	**87,948**	**6,359,431**	**0**	**97,774**	**25,937**	**0**	**6,571,788**
Bathurst	54,600	314,300	279,540	3,500	251,238	53,850	0	957,028
Caraquet	49,000	0	31,460	0	27,285	4,200	0	111,945
Lameque	0	3,500	15,400	0	11,421	2,860	0	33,181
Tracadie	17,500	41,300	35,000	0	66,580	5,750	0	166,130
Subtotal - RHC 6	**121,100**	**359,100**	**361,400**	**3,500**	**356,524**	**66,660**	**0**	**1,268,284**
Miramichi	14,300	134,492	544,905	0	281,130	27,500	0	1,002,327
Subtotal - RHC 7	**14,300**	**134,492**	**544,905**	**0**	**281,130**	**27,500**	**0**	**1,002,327**
Total Hospitals	**1,131,873**	**3,357,095**	**19,876,973**	**70,507**	**7,382,684**	**349,980**	**177,215**	**32,346,329**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - INPATIENT SERVICES (DEDUCTIONS)
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION VI
TABLE 1
2 OF 2

Hospitals	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt Wards	Bad Debt Other	Total Deductions	Net Revenue Inpatients
Moncton (Dumont)	0	237,177	-1,223	94,922	0	330,877	3,047,971
Ste. Anne de Kent	0	0	0	949	0	949	19,409
Subtotal - RHC 1(B)	**0**	**237,177**	**-1,223**	**95,871**	**0**	**331,826**	**3,067,380**
Albert	0	0	0	0	0	0	845
Moncton (The)	32,920	290,665	0	0	224,329	547,914	5,807,306
Sackville	0	0	0	0	0	0	163,845
Subtotal - RHC 1(SE)	**32,920**	**290,665**	**0**	**0**	**224,329**	**547,914**	**5,971,996**
Black's Harbour	0	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0	78,300
Saint John (SJRH)	0	475,832	129,326	0	0	605,158	5,138,436
Saint John (St. Jos)	0	0	0	0	0	0	325,650
St Stephen	0	0	325	0	0	325	270,637
Sussex	0	0	0	0	0	0	119,302
Subtotal - RHC 2	**0**	**475,832**	**129,651**	**0**	**0**	**605,483**	**5,932,324**
Bath	0	0	0	0	0	0	78,957
Fredericton (DECH)	24,895	347,334	0	0	-93,781	278,448	2,526,838
Fredericton (SCCR)	0	0	0	0	0	0	142,738
Harvey	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	9,793
Oromocto	0	0	0	0	0	0	394,700
Perth Andover	0	0	0	0	0	0	68,828
Plaster Rock	0	0	0	0	0	0	66,554
Woodstock	0	0	0	0	0	0	352,726
Subtotal - RHC 3	**24,895**	**347,334**	**0**	**0**	**-93,781**	**278,448**	**3,641,134**
Edmundston	47,155	187,257	0	0	38,041	272,453	2,684,855
Grand Falls	1,235	9,191	0	0	1,136	11,562	101,825
St Quentin	0	2,400	0	0	6,945	9,345	47,385
Subtotal - RHC 4	**48,390**	**198,848**	**0**	**0**	**46,122**	**293,360**	**2,834,065**
Campbellton	0	24,539	0	0	-2,405	22,134	6,446,887
Dalhousie	0	0	0	0	0	0	102,767
Subtotal - RHC 5	**0**	**24,539**	**0**	**0**	**-2,405**	**22,134**	**6,549,654**
Bathurst	0	62,810	0	113,024	0	175,834	781,194
Caraquet	0	6,821	0	5,295	0	12,117	99,828
Lameque	0	2,855	0	0	0	2,855	30,325
Tracadie	0	16,645	0	0	367	17,012	149,118
Subtotal - RHC 6	**0**	**89,131**	**0**	**118,319**	**367**	**207,817**	**1,060,466**
Miramichi	800	65,000	20,330	0	56,437	142,567	859,760
Subtotal - RHC 7	**800**	**65,000**	**20,330**	**0**	**56,437**	**142,567**	**859,760**
Total Hospitals	**107,005**	**1,728,526**	**148,759**	**214,190**	**231,068**	**2,429,548**	**29,916,780**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OUTPATIENT SERVICES (REVENUES)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Other	Total
Moncton (Dumont)	35,198	219,092	816,624	0	61,008	1,131,922
Ste. Anne de Kent	5,607	47,932	23,600	0	1,756	78,895
Subtotal - RHC 1(B)	**40,805**	**267,024**	**840,224**	**0**	**62,764**	**1,210,817**
Albert	165	9,167	15,560	0	0	24,892
Moncton (The)	77,062	389,174	1,066,868	19,885	0	1,532,789
Sackville	4,272	52,607	322,112	0	0	378,991
Subtotal - RHC 1(SE)	**81,499**	**430,948**	**1,404,340**	**19,885**	**0**	**1,936,672**
Black's Harbour	178	19,347	9,223	0	607	29,355
Grand Manan	178	2,225	6,721	0	111	9,235
Saint John (SJRH)	29,257	232,313	223,674	0	58,819	544,063
Saint John (St. Jos)	9,852	132,223	102,163	0	24,818	269,056
St Stephen	3,293	43,349	51,112	0	6,765	104,519
Sussex	5,401	68,586	52,631	0	31,319	157,937
Subtotal - RHC 2	**48,159**	**498,043**	**445,523**	**0**	**122,439**	**1,114,164**
Bath	890	48,157	17,866	598	0	67,513
Fredericton (DECH)	159,239	191,093	369,419	78,486	0	798,237
Fredericton (SCCR)	1,424	712	5,963	10	0	8,109
Harvey	0	3,026	2,937	282	0	6,245
McAdam	89	5,731	3,815	1,800	0	11,435
Minto	979	36,784	11,168	745	0	49,676
Oromocto	205,042	48,868	118,606	8,200	0	380,716
Perth Andover	1,780	14,631	22,484	6,207	0	45,102
Plaster Rock	2,581	11,036	8,965	350	0	22,932
Woodstock	3,852	51,006	51,590	17,615	0	124,063
Subtotal - RHC 3	**375,876**	**411,044**	**612,816**	**114,294**	**0**	**1,514,030**
Edmundston	3,963	166,824	902,457	57,917	0	1,131,161
Grand Falls	6,076	53,412	33,431	12,557	0	105,476
St Quentin	2,492	65,117	23,138	5,281	0	96,028
Subtotal - RHC 4	**12,531**	**285,353**	**959,026**	**75,755**	**0**	**1,332,665**
Campbellton	8,638	134,512	2,205,291	14,428	0	2,362,869
Dalhousie	2,225	31,306	51,278	6,887	0	91,696
Subtotal - RHC 5	**10,863**	**165,818**	**2,256,569**	**21,315**	**0**	**2,454,565**
Bathurst	8,368	141,690	113,564	26,893	0	290,514
Caraquet	6,141	24,114	34,622	12,740	0	77,617
Lameque	3,115	37,558	18,302	4,707	0	63,682
Tracadie	2,848	53,428	32,144	2,706	0	91,126
Subtotal - RHC 6	**20,472**	**256,789**	**198,632**	**47,046**	**0**	**522,939**
Miramichi	24,169	185,155	118,392	0	18,003	345,719
Subtotal - RHC 7	**24,169**	**185,155**	**118,392**	**0**	**18,003**	**345,719**
Total Hospitals	**614,374**	**2,500,175**	**6,835,523**	**278,294**	**203,206**	**10,431,573**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OUTPATIENT SERVICES (DEDUCTIONS)
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges BadDebt	Bad Debt Others	Total Deductions	Net Revenue Outpatients
Moncton (Dumont)	0	0	0	33,859	33,859	1,098,063
Ste. Anne de Kent	0	0	0	3,075	3,075	75,820
Subtotal - RHC 1(B)	**0**	**0**	**0**	**36,934**	**36,934**	**1,173,883**
Albert	0	0	0	0	0	24,892
Moncton (The)	0	0	0	356,926	356,926	1,175,863
Sackville	0	0	0	6,557	6,557	372,434
Subtotal - RHC 1(SE)	**0**	**0**	**0**	**363,483**	**363,483**	**1,573,189**
Black's Harbour	0	0	0	0	0	29,355
Grand Manan	0	0	0	0	0	9,235
Saint John (SJRH)	0	0	0	7,497	7,497	536,566
Saint John (St. Jos)	0	0	0	0	0	269,056
St Stephen	0	0	0	325	325	104,194
Sussex	0	0	0	118	118	157,819
Subtotal - RHC 2	**0**	**0**	**0**	**7,940**	**7,940**	**1,106,224**
Bath	0	0	0	0	0	67,513
Fredericton (DECH)	0	0	0	45,833	45,833	752,405
Fredericton (SCCR)	0	0	0	0	0	8,109
Harvey	0	0	0	0	0	6,245
McAdam	0	0	0	0	0	11,435
Minto	0	0	0	0	0	49,676
Oromocto	0	0	0	0	0	380,716
Perth Andover	0	0	0	0	0	45,102
Plaster Rock	0	0	0	0	0	22,932
Woodstock	0	0	0	0	0	124,063
Subtotal - RHC 3	**0**	**0**	**0**	**45,833**	**45,833**	**1,468,198**
Edmundston	0	0	0	28,172	28,172	1,102,989
Grand Falls	0	0	0	1,669	1,669	103,806
St Quentin	0	0	0	513	513	95,515
Subtotal - RHC 4	**0**	**0**	**0**	**30,355**	**30,355**	**1,302,310**
Campbellton	0	0	0	0	0	2,362,869
Dalhousie	0	0	0	0	0	91,696
Subtotal - RHC 5	**0**	**0**	**0**	**0**	**0**	**2,454,565**
Bathurst	0	0	0	0	0	290,514
Caraquet	0	0	0	3,819	3,819	73,798
Lameque	0	0	0	1,958	1,958	61,724
Tracadie	0	0	0	0	0	91,126
Subtotal - RHC 6	**0**	**0**	**0**	**5,777**	**5,777**	**517,162**
Miramichi	0	0	0	62,379	62,379	283,341
Subtotal - RHC 7	**0**	**0**	**0**	**62,379**	**62,379**	**283,341**
Total Hospitals	**0**	**0**	**0**	**552,701**	**552,701**	**9,878,872**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OTHER RECOVERIES AND SALES
FOR FISCAL YEAR ENDED 31 MARCH 1998

SECTION VI
TABLE 3
1 OF 2

Hospitals	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Lab Recoveries	Medicare	Other	Total
Moncton (Dumont)	63,206	0	0	0	144,103	0	114,752	5,571,779	319,413	6,213,253
Ste. Anne de Kent	0	0	0	0	0	0	0	276,151	2,703	278,853
Subtotal - RHC 1(B)	**63,206**	**0**	**0**	**0**	**144,103**	**0**	**114,752**	**5,847,929**	**322,115**	**6,492,106**
Albert	0	0	0	0	0	0	0	218,497	0	218,497
Moncton (The)	114,537	0	0	0	0	0	388,634	5,469,122	132,054	6,104,347
Sackville	0	0	0	0	0	0	0	53,457	0	53,457
Subtotal - RHC 1(SE)	**114,537**	**0**	**0**	**0**	**0**	**0**	**388,634**	**5,741,076**	**132,054**	**6,376,301**
Black's Harbour	0	0	0	0	0	0	0	21,203	0	21,203
Grand Manan	600	0	0	0	0	0	0	5,340	0	5,940
Saint John (SJRH)	65,595	0	0	0	0	130,670	134,115	7,331,142	128,123	7,789,645
Saint John (St. Jos)	0	0	0	0	0	0	0	2,094,706	0	2,094,706
St Stephen	0	0	0	0	0	0	0	309,663	0	309,663
Sussex	0	0	0	0	0	0	0	318,792	0	318,792
Subtotal - RHC 2	**66,195**	**0**	**0**	**0**	**0**	**130,670**	**134,115**	**10,080,845**	**128,123**	**10,539,948**
Bath	98	0	0	0	0	0	0	176,109	1,889	178,096
Fredericton (DECH)	14,727	0	0	0	95,052	0	184,498	4,195,926	727,720	5,217,924
Fredericton (SCCR)	16,517	0	0	0	0	0	0	324,529	2,425	343,471
Harvey	3,321	0	0	0	0	0	0	11,396	0	14,717
McAdam	0	0	0	0	0	0	0	185,652	0	185,652
Minto	0	0	0	0	0	0	0	310,108	2,744	312,852
Oromocto	0	0	0	0	0	0	49,398	278,069	4,663	332,130
Perth Andover	0	0	0	0	0	0	2,488	742,754	1,657	746,898
Plaster Rock	0	0	0	0	0	0	0	61,488	773	62,261
Woodstock	33,102	0	0	0	0	0	530	393,415	2,572	429,617
Subtotal - RHC 3	**67,764**	**0**	**0**	**0**	**95,052**	**0**	**236,914**	**6,679,445**	**744,443**	**7,823,618**
Edmundston	11,590	0	0	0	25,816	0	29,737	1,866,787	34,629	1,968,558
Grand Falls	5,132	0	0	0	0	0	0	285,776	28,376	319,284
St Quentin	0	0	0	0	20,271	0	0	67,446	6,083	93,800
Subtotal - RHC 4	**16,722**	**0**	**0**	**0**	**46,086**	**0**	**29,737**	**2,220,009**	**69,088**	**2,381,643**
Campbellton	148,084	0	3,110	0	171,304	0	0	1,337,325	6,121	1,665,944
Dalhousie	0	0	0	0	0	0	0	230,915	3,183	234,098
Subtotal - RHC 5	**148,084**	**0**	**3,110**	**0**	**171,304**	**0**	**0**	**1,568,240**	**9,304**	**1,900,042**
Bathurst	12,168	0	137,590	0	0	44,037	52,786	4,273,437	756,459	5,276,477
Caraquet	0	0	10	0	0	0	0	651,791	54,076	705,877
Lameque	2,131	0	766	0	0	0	0	316,846	28,695	348,439
Tracadie	0	0	1,353	0	0	0	0	469,369	75,449	546,171
Subtotal - RHC 6	**14,299**	**0**	**139,719**	**0**	**0**	**44,037**	**52,786**	**5,711,444**	**914,679**	**6,876,964**
Miramichi	70,237	0	0	0	0	0	0	2,324,345	306,116	2,700,698
Subtotal - RHC 7	**70,237**	**0**	**0**	**0**	**0**	**0**	**0**	**2,324,345**	**306,116**	**2,700,698**
Total Hospitals	**561,045**	**0**	**142,829**	**0**	**456,546**	**174,707**	**956,938**	**40,173,334**	**2,625,922**	**45,091,320**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - NET REVENUES
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	In-Patient	Out-Patient	Other Recoveries and Sales	Grand Total
Moncton (Dumont)	3,047,971	1,098,063	6,213,253	10,359,287
Ste. Anne de Kent	19,409	75,820	278,853	374,083
Subtotal - RHC 1(B)	**3,067,380**	**1,173,883**	**6,492,106**	**10,733,370**
Albert	845	24,892	218,497	244,234
Moncton (The)	5,807,306	1,175,863	6,104,347	13,087,516
Sackville	163,845	372,434	53,457	589,736
Subtotal - RHC 1(SE)	**5,971,996**	**1,573,189**	**6,376,301**	**13,921,486**
Black's Harbour	0	29,355	21,203	50,557
Grand Manan	78,300	9,235	5,940	93,474
Saint John (SJRH)	5,138,436	536,566	7,789,645	13,464,646
Saint John (St. Jos)	325,650	269,056	2,094,706	2,689,412
St Stephen	270,637	104,194	309,663	684,494
Sussex	119,302	157,819	318,792	595,913
Subtotal - RHC 2	**5,932,324**	**1,106,224**	**10,539,948**	**17,578,497**
Bath	78,957	67,513	178,096	324,566
Fredericton (DECH)	2,526,838	752,405	5,217,924	8,497,166
Fredericton (SCCR)	142,738	8,109	343,471	494,318
Harvey	0	6,245	14,717	20,962
McAdam	0	11,435	185,652	197,087
Minto	9,793	49,676	312,852	372,321
Oromocto	394,700	380,716	332,130	1,107,547
Perth Andover	68,828	45,102	746,898	860,829
Plaster Rock	66,554	22,932	62,261	151,747
Woodstock	352,726	124,063	429,617	906,407
Subtotal - RHC 3	**3,841,134**	**1,468,198**	**7,823,618**	**12,932,949**
Edmundston	2,684,855	1,102,989	1,968,558	5,756,403
Grand Falls	101,825	103,806	319,284	524,916
St Quentin	47,385	95,515	93,800	236,700
Subtotal - RHC 4	**2,834,065**	**1,302,310**	**2,381,643**	**6,518,018**
Campbellton	6,446,887	2,362,869	1,665,944	10,475,700
Dalhousie	102,767	91,696	234,098	428,561
Subtotal - RHC 5	**6,549,654**	**2,454,565**	**1,900,042**	**10,904,261**
Bathurst	781,194	290,514	5,276,477	6,348,186
Caraquet	99,828	73,796	705,877	879,503
Lameque	30,325	61,724	348,439	440,488
Tracadie	149,118	91,126	546,171	786,415
Subtotal - RHC 6	**1,060,466**	**517,162**	**6,876,964**	**8,454,592**
Miramichi	859,760	283,341	2,700,698	3,843,800
Subtotal - RHC 7	**859,760**	**283,341**	**2,700,698**	**3,843,800**
Total Hospitals	**29,916,780**	**9,878,872**	**45,091,320**	**84,886,972**

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING March 31, 1998

CONTENTS

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	Beds in Operation	Patient Days	Total Separations	Average Length of Stay	Hours	Full Time Employee Equivalent
Moncton (Dumont)	296	90,719	9,306	9.79	2,220,330	1,139
Ste. Anne de Kent	20	6,628	529	12.37	158,853	81
Subtotal - RHC 1(B)	**316**	**97,347**	**9,835**	**9.93**	**2,379,183**	**1,220**
Albert	4	933	100	9.68	32,217	17
Moncton (The)	351	119,449	14,667	8.44	3,033,469	1,556
Sackville	21	7,677	1,235	6.35	176,387	90
Subtotal - RHC 1(SE)	**376**	**128,059**	**16,002**	**8.28**	**3,242,073**	**1,663**
Black's Harbour	0	0	0	0.00	41,075	21
Grand Manan	14	2,413	449	5.45	40,129	21
Saint John (SJRH)	470	154,891	17,868	8.25	3,482,584	1,786
Saint John (St. Jos)	77	23,274	1,595	12.41	586,826	301
St Stephen	76	16,103	2,395	6.79	310,834	159
Sussex	36	9,003	1,269	7.11	202,446	104
Subtotal - RHC 2	**673**	**205,684**	**23,576**	**8.27**	**4,663,894**	**2,392**
Bath	23	6,615	994	6.69	144,480	74
Fredericton (DECH)	310	91,818	14,589	6.55	2,395,690	1,229
Fredericton (SCCR)	15	4,692	116	39.14	112,769	58
Harvey	0	0	0	0.00	30,477	16
McAdam	0	0	0	0.00	25,443	13
Minto	15	3,912	483	8.22	93,508	48
Oromocto	46	13,289	1,842	7.20	327,037	168
Perth Andover	46	12,996	2,305	5.62	303,250	156
Plaster Rock	14	4,264	502	8.43	99,821	51
Woodstock	56	15,470	2,738	5.62	389,681	200
Subtotal - RHC 3	**525**	**153,056**	**23,569**	**6.64**	**3,922,156**	**2,011**
Edmundston	159	48,660	5,730	8.74	1,323,493	679
Grand Falls	26	9,387	1,807	5.30	302,209	155
St Quentin	12	3,828	645	5.89	134,626	69
Subtotal - RHC 4	**197**	**61,875**	**8,182**	**7.76**	**1,760,328**	**903**
Campbellton	130	36,519	5,592	6.51	1,428,435	733
Dalhousie	42	12,998	1,488	8.74	272,382	140
Subtotal - RHC 5	**172**	**49,517**	**7,080**	**6.98**	**1,700,818**	**872**
Bathurst	176	51,277	8,899	6.33	1,591,795	816
Caraquet	39	10,841	2,255	4.77	338,784	174
Lameque	12	3,655	731	5.00	146,164	75
Tracadie	59	18,032	2,269	7.85	404,768	208
Subtotal - RHC 6	**286**	**83,805**	**14,154**	**6.26**	**2,481,511**	**1,273**
Miramichi	151	45,872	7,265	6.31	1,285,470	659
Subtotal - RHC 7	**151**	**45,872**	**7,265**	**6.31**	**1,285,470**	**659**
Total Hospitals	**2,696**	**825,215**	**109,663**	**7.56**	**21,435,433**	**10,993**

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR FISCAL YEAR ENDED 31 MARCH 1998

Hospitals	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Calculated Separation	Cost Beds in Operation
Moncton (Dumont)	66,684,349	30.03	735.06	7,197.41	225,284.96
Ste. Anne de Kent	4,128,683	25.99	622.92	7,703.43	206,434.15
Subtotal - RHC 1(B)	**70,813,031**	**29.76**	**727.43**	**7,223.40**	**224,091.87**
Albert	989,025	30.70	1,060.05	10,261.27	247,256.25
Moncton (The)	87,177,024	28.74	729.83	6,157.77	248,367.59
Sackville	4,339,514	24.60	565.26	3,589.76	206,643.52
Subtotal - RHC 1(SE)	**92,505,563**	**28.53**	**722.37**	**5,984.11**	**246,025.43**
Black's Harbour	1,123,518	27.35	0.00	0.00	0.00
Grand Manan	1,065,384	26.55	441.52	2,405.24	76,098.88
Saint John (SJRH)	131,741,821	37.83	850.55	7,017.33	280,301.75
Saint John (St. Jos)	19,375,079	33.02	832.48	10,332.11	251,624.40
St Stephen	8,720,987	28.06	541.58	3,675.70	114,749.83
Sussex	6,252,433	30.88	694.48	4,937.45	173,678.69
Subtotal - RHC 2	**168,279,222**	**36.09**	**818.14**	**6,764.79**	**250,043.42**
Bath	3,645,924	25.23	551.16	3,689.00	158,518.44
Fredericton (DECH)	68,854,132	28.74	749.90	4,909.62	222,110.10
Fredericton (SCCR)	3,075,415	27.27	655.46	25,653.32	205,027.65
Harvey	794,536	26.07	0.00	0.00	0.00
McAdam	854,041	33.57	0.00	0.00	0.00
Minto	2,563,224	27.41	655.22	5,382.85	170,881.62
Oromocto	8,635,921	26.41	649.85	4,680.22	187,737.41
Perth Andover	8,359,726	27.57	643.25	3,612.27	181,733.17
Plaster Rock	2,335,016	23.39	547.61	4,618.70	166,786.84
Woodstock	10,279,271	26.38	664.46	3,731.97	183,558.41
Subtotal - RHC 3	**109,397,205**	**27.89**	**714.75**	**4,745.95**	**208,375.63**
Edmundston	35,275,259	26.65	724.93	6,336.90	221,856.97
Grand Falls	7,056,275	23.35	751.71	3,980.68	271,395.21
St Quentin	3,068,949	22.80	801.71	4,719.53	255,745.73
Subtotal - RHC 4	**45,400,483**	**25.79**	**733.75**	**5,690.43**	**230,459.30**
Campbellton	37,317,530	26.12	1,021.87	6,651.82	287,057.92
Dalhousie	6,791,776	24.93	522.52	4,564.37	161,708.96
Subtotal - RHC 5	**44,109,306**	**25.93**	**890.79**	**6,215.28**	**256,449.46**
Bathurst	49,240,364	30.93	960.28	6,076.68	279,774.80
Caraquet	9,282,769	27.40	856.26	4,085.39	238,019.71
Lameque	3,781,138	25.87	1,034.51	5,172.56	315,094.85
Tracadie	10,145,036	25.06	562.61	4,417.84	171,949.76
Subtotal - RHC 6	**72,449,307**	**28.20**	**864.50**	**5,408.09**	**253,319.25**
Miramichi	37,274,097	29.00	812.57	5,130.64	246,848.32
Subtotal - RHC 7	**37,274,097**	**29.00**	**812.57**	**5,130.64**	**246,848.32**
Total Hospitals	**640,228,215**	**29.87**	**775.83**	**5,864.40**	**237,473.37**